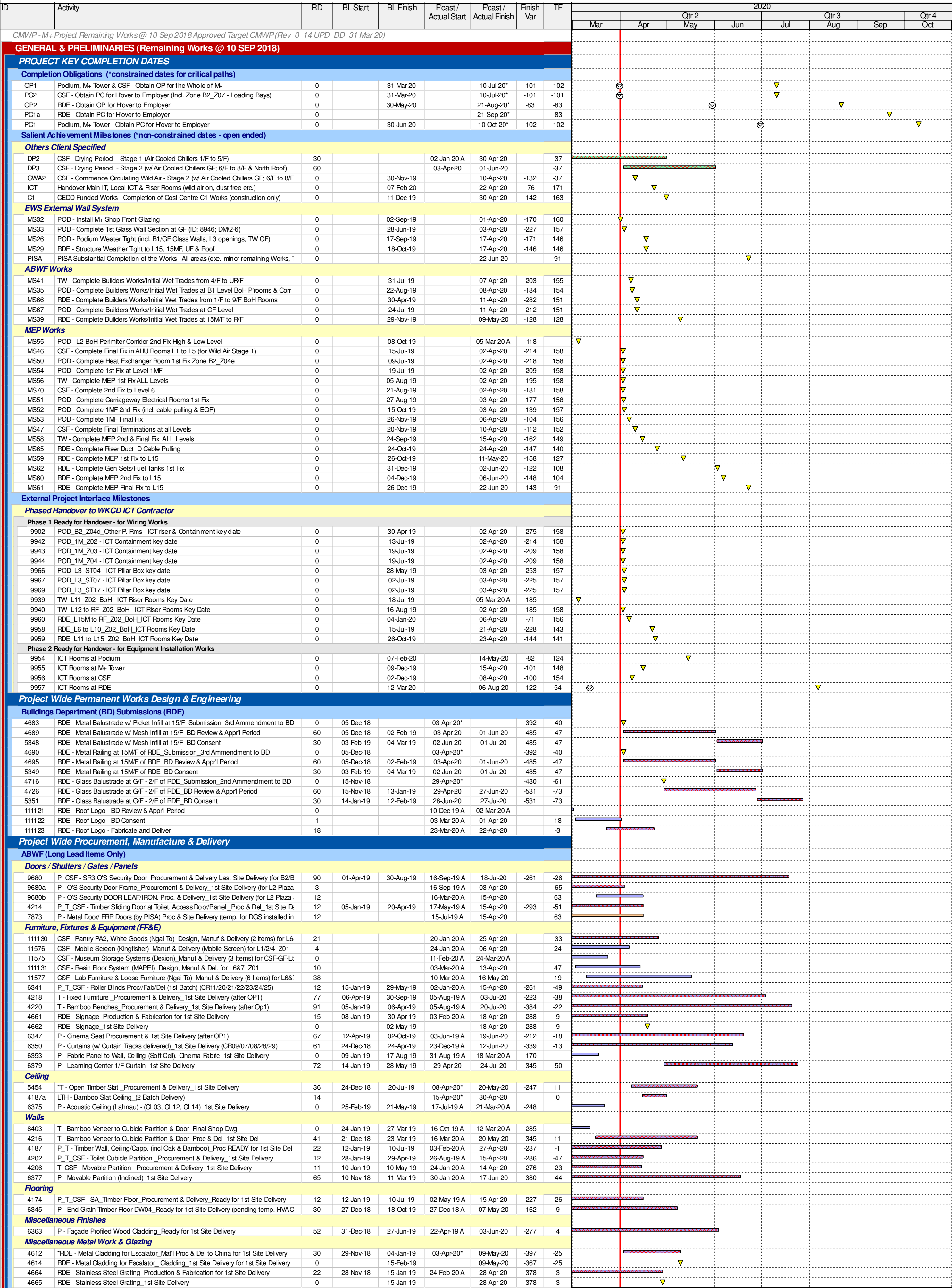


**M+ Museum**







	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF		2020								
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
MEP (Long Lead Items Only)																			
Project Wide (M+ Tower, RDE, CSF & Podium)																			
Electrical & Controls																			
4238	T - FOHArchitectural Lightings (C84-Lightistic)_ Proc & Del_ 1st Site Delivery	0	28-Feb-19	04-Jul-19	03-Jun-19 A	14-Mar-20 A	-206												
4238b	P - Architectural Lighting (C65-Lightistic)_ Procurement and 1st Site Delivery	0			21-Aug-19 A	16-Mar-20 A													
4238m	P - Archi Lightings (C66-Regent)_ Proc & 1st Site Delivery	0			14-Oct-19 A	13-Mar-20 A													
4238s	P - ExternalArchi Lightings (EX5A/5B/6)_ Fab & 1st Site Delivery	25			06-Nov-19 A	30-Apr-20		35											
4238r	P-T -Archi Lightings (C90-FLOS)_ Fab & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20		47											
4238d	P - Archi Lightings (C41-FLOS)_ Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20		46											
4238e	P - Archi Lightings (C42-FLOS)_ Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20		47											
4238n	P - Archi Lightings (C82-FLOS)_ Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20		46											
4238p	P - Archi Lightings (C87-FLOS)_ Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20		49											
4238t	P - FOHArch Lightings Butcher Lamp (C86) Tripod System_ 1st Site Delivery	14			03-Dec-19 A	17-Apr-20		47											
4238l	T - Archi Lightings (C54A/B)_ Proc & 1st Site Delivery	0			13-Dec-19 A	09-Mar-20 A													
4238k	T - Archi Lightings (C52-Zumtobel)_ Proc & 1st Site Delivery	50			30-Mar-20 A	30-May-20		13											
4238f	P - Archi Lightings (C43-Maxgrand)_ Proc & 1st Site Delivery	61			03-Apr-20*	15-Jun-20		-1											
4238o	P - Archi Lightings (C83-Maxgrand)_ Proc & 1st Site Delivery	61			03-Apr-20*	15-Jun-20		-1											
EWS External Wall System & Internal Glazing																			
RDE EWS & Internal Glazing																			
111191	RDE_EWS - L2 - L14 Facade Doors Procurement & Fabrication	24			15-Nov-19 A	29-Apr-20		-11											
111192	RDE_EWS - L2 - L14 Facade Doors Site Delivery (1st batch mid-Feb)	26			05-Mar-20 A	16-May-20		-11											
CorrugatedAluminium Perforated Panels																			
8928	POD_GF_CORR_Panels - Fabricate Corrugated Alum. Perforated Panels	0	31-Dec-18	13-Jun-19	10-Jun-19 A	14-Mar-20 A	-222												
8927	POD_GF_CORR_Panels - Fab'n Sub-frames/Perforated Panels Carriageway Wall	0	16-May-19	27-Jun-19	28-Oct-19 A	18-Mar-20 A	-213												
Establishment																			
Tower Cranes Establishment & De-establishment																			
7410	TC_3.1 - Demob Tower Crane (crane base @ POD L3 GLE-L11-12)	0	12-Dec-19	27-Dec-19	27-Mar-20 A	31-Mar-20 A	-73												
7415	TC_1.B - Demobilise Tower Crane (crane base @ GL2'+/J)	6	04-Jan-20	17-Jan-20	04-May-20	09-May-20	-88	-2											
BASEMENT & PODIUM																			
Construction																			
Initial Works, Establishment & Miscellaneous																			
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	13-Jul-20	25-Jul-20	-134	-23											
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	14-Jul-20	27-Jul-20	-129	-23											
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	15-Jul-20	28-Jul-20	-124	-23											
11559	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector B	0			20-Apr-20*			7											
11569	POD_ST_MS - Commence HANDOVER for Staircases 1st batch	0			06-May-20*			158											
11560	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector D	0			11-May-20*			30											
11565	POD_LG_MS - Commence HANDOVER for LG Plant Rooms	0			15-May-20*			149											
11570	POD_ST_MS - Commence HANDOVER for Staircases 2nd batch	0			20-May-20*			144											
11558	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector A	0			25-May-20*			16											
11561	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Centre Core	0			01-Jun-20*			-42											
11571	POD_ST_MS - Commence HANDOVER for Staircases 3rd batch	0			04-Jun-20*			129											
11557	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector C	0			08-Jun-20*			-34											
11572	POD_ST_MS - Commence HANDOVER for Staircases 4th batch	0			18-Jun-20*			115											
9970	POD_M+_CSF - Post OP Msellaneous Works (not specifically mentioned in CMWP)	92			11-Jul-20	10-Oct-20		-102											
*Auditorium > GF_(SZ7)																			
ABWF Works & MEP Works																			
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	13-Jun-20	20-Jul-20	-118	-16											
Inclined structure High Level Works																			
10054	POD_AUD - MEP works Final Fix in TWG panels	0			24-Feb-20 A	12-Mar-20 A													
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struct	0	15-Nov-19	28-Nov-19	13-Mar-20 A	25-Mar-20 A	-91												
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	11-Jul-20	24-Jul-20	-228	-20											
Inclined structure Low Level Works																			
6859	POD_AUD - Clean Concrete & Glazing Walls	0	10-Jan-20	16-Jan-20	23-Dec-19 A	14-Mar-20 A	-42												
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	8	21-Dec-19	02-Jan-20	06-Apr-20*	14-Apr-20	-80	-42											
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	15-Apr-20	21-Apr-20	-80	31											
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door iron	32	28-Nov-19	21-Dec-19	01-Jun-20	10-Jul-20	-160	-8											
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	17-Jun-20	27-Jun-20	-118	-16											
6861	POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks)	6	24-Jan-20	14-Feb-20	29-Jun-20	06-Jul-20	-118	-16											
11542	POD_AUD_HO1 – Auditorium Works HANDOVER	0				24-Jul-20		65											
Cinemas (B1-GF)																			
ABWF Works & MEP Works																			
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	13-May-20	23-Jun-20	-134	5											
180 Seats Cinema - POD_LG_Z18a																			
4016	POD_LG_Z18a_C180 - Low level MEP final fix (temp lighting for FS inspection, perm	5	22-Nov-19	03-Dec-19	19-Oct-19 A	07-Apr-20	-98	-61											
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19 A	08-Apr-20	-106	-62											
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspectic	5	04-Sep-19	11-Sep-19	20-Jan-20 A	07-Apr-20	-166	-61											
4019	POD_LG_Z18a_C180 - Door & Ironmong	3	19-Nov-19	21-Nov-19	24-Feb-20 A	03-Apr-20	-106	44											
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	01-Apr-20	25-Apr-20	-133	21											
4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)	6	27-Sep-19	05-Oct-19	08-Apr-20	14-Apr-20	-153	31											
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting	12			17-Apr-20*	30-Apr-20		50											
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	25-Apr-20	05-May-20	-124	22											
4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	13-Jun-20	16-Jun-20	-161	5											
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	11-Jul-20	24-Jul-20	-179	-34											
10121	POD_LG_Z18a_HO1 – 180 Seats Cinema HANDOVER	0		11-Jul-20		24-Jul-20*	-12	65											
60 Seats Cinema - POD_LG_Z18b																			
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	5	17-Oct-19	23-Oct-19	17-Oct-19 A	07-Apr-20	-133	-61											
1119	POD_LG_Z18b_C60 - Low level MEP final fix (temp lighting for FS inspection, perm	4	30-Oct-19	07-Nov-19	18-Oct-19 A	06-Apr-20	-119	-60											
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix	4	29-Aug-19	04-Sep-19	20-Jan-20 A	06-Apr-20	-171	-60											
1116	POD_LG_Z18b_C60 - Door & Ironmong	3	24-Oct-19	26-Oct-19	24-Feb-20 A	03-Apr-20	-128	56											
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	8			23-Mar-20 A	10-Apr-20		67											
1112	POD_LG_Z18b_C60 - Steps Plywood	6	20-Sep-19	26-Sep-19	07-Apr-20	13-Apr-20	-159	35											
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	14-Apr-20	27-Apr-20	-156	35											
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	28-Apr-20	02-May-20	-147	35											
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	13-Jun-20	15-Jun-20	-189	6											
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	25-Jul-20	01-Aug-20	-216	-34											
10122	POD_LG_Z18b_HO1 – 60 Seats Cinema HANDOVER	0		11-Jul-20		01-Aug-20*	-19	58											
40 Seats Cinema - POD_LG_Z18c																			
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	5	04-Oct-19	11-Oct-19	17-Oct-19 A	07-Apr-20	-143	-61											
1142	POD_LG_Z18c_C40 - Low level MEP final fix (temp lighting for FS inspection, perm	4	18-Oct-19	26-Oct-19	18-Oct-19 A	06-Apr-20	-129	-60											
1131	POD_LG_Z18c_C40 - Ceiling MEP final fix	4	19-Aug-19	24-Aug-19	20-Jan-20 A	06-Apr-20	-180	-60											
1139	POD_LG_Z18c_C40 - Door & Ironmong	3	12-Oct-19	15-Oct-19	24-Feb-20 A	03-Apr-20	-138	32											
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	6			01-Apr-20	08-Apr-20		69											
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	01-Apr-20	15-Apr-20	-156	148											
1134	POD_LG_Z18c_C40 - Steps Plywood	6	07-Sep-19	13-Sep-19	07-Apr-20*	13-Apr-20	-169	25											
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	14-Apr-20	17-Apr-20	-145	25											
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	13-Jun-20	15-Jun-20	-199	6											
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	03-Aug-20	10-Aug-20	-233	-34											
10129	POD_LG_Z18c_HO1 – 40 Seats Cinema HANDOVER	0		11-Jul-20		10-Aug-20*	-26	51											
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																			
ABWF & MEP Works_(SZ7)																			
8725	POD_B1_Z09b - MEP 1st fix (*2 shifts)	3	24-Aug-19	09-Oct-19	16-Sep-19 A	03-Apr-20	-143	-68											
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	5	19-Oct-19	06-Nov-19	18-Nov-19 A	07-Apr-20	-121	-68											







Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020									
								Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct		
<b>Fire Rated Corridors &amp; Lobbies (Major Routings) @ G.L. A-H/ 1-10+ - POD_B2_Z01a</b>																	
4006	POD_B2_Z01a_Corr - MEP final fix	3	10-Aug-19	30-Aug-19	20-May-19 A	07-Apr-20	-176	-61									
4002	POD_B2_Z01a_Corr - Close ceiling (panels) incl. Cut-Outs	2	26-Jun-19	19-Jul-19	05-Jun-19 A	02-Apr-20	-209	-61									
4005	POD_B2_Z01a_Corr - Doors/ 4nos. SR3 Doors & Ironmong	3	11-Sep-19	18-Sep-19	16-Sep-19 A	03-Apr-20	-159	-59									
4007	POD_B2_Z01a_Corr - Floor sealer	9	31-Aug-19	10-Sep-19	08-Apr-20*	17-Apr-20	-176	55									
10194	POD_B2_Z01a_HO1 – Fire Rated Corridors & Lobbies @ G.L. A-H/ 1-10+ HANDOV	0		23-May-20		23-May-20*	0	117									
<b>Fire Rated Corridors &amp; Lobbies (Major Routings) @ North of G.L. 6' - POD_B2_Z01b</b>																	
7521	POD_B2_Z01b_Corr - MEP final fix	2	19-Jul-19	29-Jul-19	21-May-19 A	06-Apr-20	-203	-60									
7524	POD_B2_Z01b_Corr - Doors/ 2nos SR3 Doors & Ironmong	2	31-Aug-19	06-Sep-19	16-Sep-19 A	02-Apr-20	-167	-58									
7519	POD_B2_Z01b_Corr - Close ceiling (panels) incl. Cut-Outs	2	24-May-19	04-Jun-19	14-Oct-19 A	02-Apr-20	-246	-60									
7520	POD_B2_Z01b_Corr - Wall sealer	0	11-Jun-19	19-Jun-19	09-Mar-20 A	13-Mar-20 A	-216										
7523	POD_B2_Z01b_Corr - Floor sealer	4	30-Jul-19	02-Aug-19	07-Apr-20	10-Apr-20	-203	61									
10198	POD_B2_Z01b_HO1 – Fire Rated Corridors & Lobbies @ North of G.L. 6+ HANDOV	0		23-May-20		23-May-20*	0	117									
<b>BoH - CSF Plant Rooms - POD_B2_Z02</b>																	
4031	POD_B2_Z02b_CSF FS/ Water Pump Rms - All Other Finishes / Make Good & Clea	6	07-Aug-19	20-Aug-19	06-Jan-20 A	10-Apr-20	-188	67									
<b>BoH - CSF Plant Rooms - Other Plantrooms - POD_B2_Z02b</b>																	
4026	POD_B2_Z02b_CSF FS/ Water Pump Rms - MEP final fix	2	19-Jul-19	01-Aug-19	10-Jun-19 A	02-Apr-20	-198	-58									
10199	POD_B2_Z02b_HO1 – CSF FS/ Water Pump Rms HANDOVER	0				10-Apr-20*		152									
<b>BoH - RDE Plant Rooms - POD_B2_Z03</b>																	
6663	POD_B2_Z03_Plant Rms - All Other Finishes / Make Good & Clean	9	17-Aug-19	30-Aug-19	14-Jan-20 A	18-Apr-20	-186	60									
<b>BoH - RDE Plant Rooms - Spr Wtr &amp; FS Tanks @ G.L. H-J/ 1-3 - POD_B2_0Z3a</b>																	
10202	POD_B2_Z03a_HO1 – RDE Plant Rooms - Spr Wtr & FS Tanks @ G.L. H-J/ 1-3 H/J	0				18-Apr-20*		145									
<b>BoH - RDE Plant Rooms - Other Plantrooms @ G.L. L-M/ 3'-1 - POD_B2_Z03b</b>																	
6656	POD_B2_Z03b_Other Plant Rms - MEP 2nd fix (incl. EQP)	2	24-Apr-19	22-May-19	04-Mar-19 A	02-Apr-20	-257	-68									
6692	POD_B2_Z03b_Other Plant Rms - MEP final fix	3	19-Jul-19	01-Aug-19	08-Jul-19 A	03-Apr-20	-199	-59									
6662	POD_B2_Z03b_Other Plant Rms - Floor sealer	4	02-Aug-19	09-Aug-19	17-Feb-20 A	06-Apr-20	-193	68									
6666	POD_B2_Z03b_Other Plant Rms - Rubber Flr @ ELE Rm & RDE Security Eqp Rm	6	02-Aug-19	08-Aug-19	06-Apr-20	11-Apr-20	-199	60									
10206	POD_B2_Z03b_HO1 – RDE Other Plantrooms @ G.L. L-M 3'-1 HANDOVER	0				18-Apr-20*		145									
<b>BoH - M+ and Podium Plant Rooms - POD_B2_Z04</b>																	
6701	POD_B2_Z04_BOH Rms - All Other Finishes / Make Good & Clean	18	21-Oct-19	09-Nov-19	15-Apr-20	06-May-20	-142	46									
<b>BoH - M+ and Podium Plant Rooms - DCS &amp; MCC @ G.L. G-M/ 11-13 - POD_B2_Z04a</b>																	
6719	POD_B2_Z04a_DCS & MCC - Floor Self Leveling screed	14	27-Apr-19	14-May-19	01-Apr-20*	17-Apr-20	-276	46									
6720	POD_B2_Z04a_DCS & MCC - Floor sealer	9	15-May-19	24-May-19	18-Apr-20	28-Apr-20	-276	46									
10209	POD_B2_Z04a_HO1 – DCS & MCC @ G.L. G-M/ 11-13 HANDOVER	0				06-May-20*		131									
<b>BoH - M+ and Podium Plant Rooms - AHU Rm @ G.L. J-K/ 3-4+ - POD_B2_Z04b</b>																	
8761	POD_B2_Z04b-AHU - MEP 1st fix	2	26-Feb-19	09-Apr-19	05-Aug-19 A	02-Apr-20	-293	-68									
6704	POD_B2_Z04b-AHU - MEP 2nd fix (incl. EQP)	3	11-May-19	31-May-19	19-Aug-19 A	03-Apr-20	-250	-68									
6708	POD_B2_Z04b-AHU - MEP final fix	4	19-Jul-19	29-Jul-19	16-Oct-19 A	06-Apr-20	-203	-68									
6710	POD_B2_Z04b-AHU - Floor sealer	2	30-Jul-19	31-Jul-19	07-Apr-20	08-Apr-20	-203	63									
10210	POD_B2_Z04b_HO1 – AHU Rm @ G.L. J-K/ 3-4+ HANDOVER	0				06-May-20*		131									
<b>BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L. A-H/ 1-11 - POD_B2_Z04d</b>																	
9022	POD_B2_Z04d_Other P. Rms - MEP 1st fix (incl. EQP) - rem works	2	26-Feb-19	30-Apr-19	25-Feb-19 A	02-Apr-20	-275	-68									
6684	POD_B2_Z04d_Other P. Rms - MEP 2nd fix (incl. EQP) - rem works	3	02-May-19	29-May-19	08-Apr-19 A	03-Apr-20	-252	-68									
6688	POD_B2_Z04d_Other P. Rms - MEP final fix	4	19-Jul-19	08-Aug-19	15-Jul-19 A	06-Apr-20	-194	-60									
6687	POD_B2_Z04d_Other P. Rms - Door & Ironmong	3	19-Aug-19	28-Aug-19	16-Sep-19 A	03-Apr-20	-176	58									
6690	POD_B2_Z04d_Other P. Rms - Floor sealer	8	09-Aug-19	17-Aug-19	07-Apr-20	15-Apr-20	-194	57									
10212	POD_B2_Z04d_HO1 – Other Plantrooms @ G.L. A-H/ 1-11 HANDOVER	0				06-May-20*		131									
<b>BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L. B'-L/ 1'-1 - POD_B2_Z04e</b>																	
6767	POD_B2_Z04e_Other P. Rms - Install CWS/CWR Piping MEP 2nd fix	2	02-May-19	12-Jul-19	19-Feb-19 A	02-Apr-20	-215	-68									
8763	POD_B2_Z04e_Other P. Rms - MEP 1st fix (rem works)	2	27-May-19	09-Jul-19	18-Mar-19 A	02-Apr-20	-218	-68									
6694	POD_B2_Z04e_Other P. Rms - MEP 2nd fix (incl. EQP)	3	13-Jul-19	06-Sep-19	08-Apr-19 A	03-Apr-20	-168	-68									
6698	POD_B2_Z04e_Other P. Rms - MEP final fix	4	07-Sep-19	21-Sep-19	19-Aug-19 A	06-Apr-20	-157	-60									
6700	POD_B2_Z04e_Other P. Rms - Floor sealer	12	27-Sep-19	12-Oct-19	07-Apr-20	20-Apr-20	-153	53									
10214	POD_B2_Z04e_HO1 – Other Plantrooms @ G.L. B'-L/ 1'-1 HANDOVER	0				06-May-20*		131									
<b>FoH/BoH Toilets - POD_B2_Z05 &amp; B2_Z06</b>																	
7559	POD_B2_Z05/06_Toilets - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	25-Jul-20	07-Aug-20	-196	-32									
<b>Toilet Block</b>																	
6739	POD_B2_Z05_FoH Toilet - MEP 1st fix Ceiling	2	06-May-19	29-May-19	23-Apr-19 A	02-Apr-20	-251	-67									
6729	POD_B2_Z05_FoH Toilet - MEP 2nd fix	3	12-Jun-19	25-Jun-19	07-Oct-19 A	07-Apr-20	-232	-67									
6731	POD_B2_Z05_FoH Toilet - MEP final fix	5	08-Jul-19	13-Jul-19	14-Oct-19 A	14-Apr-20	-223	-67									
6763	POD_B2_Z05_FoH Toilet - Conc flr curing, polishing & install protection	3	15-Jul-19	24-Aug-19	16-Dec-19 A	17-Apr-20	-190	53									
6726	POD_B2_Z05_FoH Toilet - Ceiling Pods & Grids	2	06-Jun-19	11-Jun-19	25-Dec-19 A	06-Apr-20	-243	-67									
6734	POD_B2_Z05_FoH Toilet - Wall tile finishes	2	26-Aug-19	04-Sep-19	24-Feb-20 A	02-Apr-20	-169	-33									
6727	POD_B2_Z05_FoH Toilet - Close ceiling (board) incl. Cut-Outs	4	26-Jun-19	03-Jul-19	16-Mar-20 A	09-Apr-20	-228	-67									
6730	POD_B2_Z05_FoH Toilet - Door Frame	0	30-May-19	31-May-19	17-Mar-20 A	21-Mar-20 A	-238										
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	05-Sep-19	11-Sep-19	23-Mar-20 A	18-Apr-20	-176	-46									
6738	POD_B2_Z05_FoH Toilet - Ceiling finishes final coat	3	04-Jul-19	06-Jul-19	09-Apr-20	11-Apr-20	-227	-67									
6724	POD_B2_Z05_FoH Toilet - Door / Ironmong	2	12-Sep-19	13-Sep-19	20-Apr-20	21-Apr-20	-176	52									
10217	POD_B2_Z05_HO1 – Toilet Block HANDOVER	0		27-Jun-20		07-Aug-20*	-35	53									
<b>Toilet Lobby/ Vestibule</b>																	
7552	POD_B2_Z05_FoH Toilet Lob - MEP 1st fix	2	15-Apr-19	27-Apr-19	13-May-19 A	02-Apr-20	-277	-65									
7554	POD_B2_Z05_FoH Toilet Lob - MEP 2nd fix	4	02-May-19	08-May-19	07-Oct-19 A	08-Apr-20	-273	-65									
7557	POD_B2_Z05_FoH Toilet Lob - MEP final fix	6	22-Jul-19	27-Jul-19	14-Oct-19 A	11-Apr-20	-209	-65									



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	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF		2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
BoH Rooms Associated with MIC Lobby & Museum Shop No.2 - POD_B1_Z09a																		
3935	POD_B1_Z09a_BoH - B'wall, Drywall; tie bolt hole, plaster, screed, C_Sealer @Stor:	0		20-Jul-19	16-Aug-19	09-Sep-19 A	05-Mar-20 A	-160										
7460	POD_B1_Z09a_BoH - MEP 1st fix	2		21-Aug-19	03-Oct-19	16-Sep-19 A	02-Apr-20	-146	-68									
7065	POD_B1_Z09a_BoH - MEP 2nd fix	4		09-Oct-19	29-Oct-19	19-Sep-19 A	06-Apr-20	-127	-68									
7069	POD_B1_Z09a_BoH - Doors & Ironmong	6		02-Dec-19	09-Dec-19	23-Sep-19 A	08-Apr-20	-95	27									
7070	POD_B1_Z09a_BoH - MEP final fix	6		16-Nov-19	26-Nov-19	14-Jan-20 A	09-Apr-20	-106	-63									
7064	POD_B1_Z09a_BoH - Ceiling rods @ AV Workm Studio, MIC Offices & Dressing Rn	0		17-Aug-19	20-Aug-19	09-Mar-20 A	12-Mar-20 A	-163										
7066	POD_B1_Z09a_BoH - Close ceiling (panels) w/ Cut-Outs @AV Workm Studio, MIC	0		30-Oct-19	08-Nov-19	13-Mar-20 A	24-Mar-20 A	-107										
7072	POD_B1_Z09a_BoH - Final paint	6		16-Nov-19	22-Nov-19	01-Apr-20*	08-Apr-20	-108	23									
7461	POD_B1_Z09a_BoH - Ceiling grids @ AV Workm Studio, MIC Offices & Dressing Rr	3		04-Oct-19	08-Oct-19	01-Apr-20	03-Apr-20	-144	-68									
7071	POD_B1_Z09a_BoH - Floor sealer @ AV Storage 2 & Museum Shop Storage	2		27-Nov-19	28-Nov-19	10-Apr-20	11-Apr-20	-106	24									
7074	POD_B1_Z09a_BoH - Floor tiling & Install Protection @ Dressing Rms	4		27-Nov-19	02-Dec-19	10-Apr-20	15-Apr-20	-106	-42									
7075	POD_B1_Z09a_BoH - Floor carpet @ AV Workroom Studio	4		27-Nov-19	02-Dec-19	10-Apr-20	15-Apr-20	-106	22									
7066a	POD_B1_Z09a_BoH - Ceiling finishes (Timber @ B1-1-336 corr only)	3				17-Jun-20*	19-Jun-20		-40									
7073	POD_B1_Z09a_BoH - All Other Finishes / Make Good & Clean	12		02-Dec-19	16-Dec-19	20-Jun-20	06-Jul-20	-162	-40									
7072a	POD_B1_Z09a_BoH - Wall finishes (Timber @ B1-1-336 corr only)	3				20-Jun-20	23-Jun-20		-40									
7075a	POD_B1_Z09a_BoH - Floor finishes (Timber @ B1-1-336 corr only)	3				24-Jun-20	27-Jun-20		-40									
10278	POD_B1_Z09a_HO1 -BoH Rm Associated w/ MIC Lobby & Museum Shop 2 HANDO	0			06-Jun-20		06-Jul-20*	-24	81									
FoH Lobby - POD_B1_Z10_(SZ3 & SZ4)																		
6916	POD_B1_Z10_FoH Lob - MEP 1st fix (*2 shifts)	2		21-Aug-19	19-Oct-19	21-Aug-19 A	02-Apr-20	-133	-68									
8792	POD_B1_Z10_FoH Lob - MEP 2nd fix (*2 shifts)	3		19-Oct-19	16-Nov-19	26-Aug-19 A	03-Apr-20	-110	-68									
6915	POD_B1_Z10_FoH Lob - Ceiling & wall sealer (*2 shifts)	2		09-Aug-19	20-Aug-19	09-Sep-19 A	02-Apr-20	-183	67									
6919	POD_B1_Z10_FoH Lob - MEP final fix (*2 shifts)	4		16-Nov-19	04-Dec-19	08-Jan-20 A	08-Apr-20	-98	-61									
6920a	POD_B1_Z10_FoH Lob - Install security shutters	3				16-Mar-20 A	08-Apr-20		-61									
6917	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 1	6		05-Dec-19	17-Jan-20	11-Nov-19 A	11-Apr-20	-64	58									
9643	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 2	6		18-Jan-20	07-Mar-20	18-Nov-19 A	14-Apr-20	-31	58									
6921	POD_B1_Z10_FoH Lob - All Other Finishes (DOOR) / Make Good & Clean	18		09-Mar-20	28-Mar-20	08-Apr-20	28-Apr-20	-25	52									
10280	POD_B1_Z10_HO1 -FoH Lobby HANDOVER	0			04-Jul-20		04-Jul-20*	0	83									
Fire Rated Corridors (Major Routings) - POD_B1_Z11																		
8849	POD_B1_Z11_Corr - All Other Finishes / Make Good & Clean	18		03-Dec-19	24-Dec-19	15-Apr-20	06-May-20	-105	46									
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z11b																		
7527	POD_B1_Z11b_Corr - MEP 1st fix (rem)	2		01-Apr-19	14-May-19	19-Jun-19 A	02-Apr-20	-264	-68									
7529	POD_B1_Z11b_Corr - MEP 2nd fix	4		04-Jun-19	25-Jun-19	24-Jun-19 A	06-Apr-20	-231	-68									
3947	POD_B1_Z11b_Corr - FS Access Panel	6		04-Mar-19	23-Mar-19	12-Aug-19 A	08-Apr-20	-310	-62									
7536	POD_B1_Z11b_Corr - Doors & Ironmong	2		01-Aug-19	07-Aug-19	23-Sep-19 A	02-Apr-20	-193	55									
7526	POD_B1_Z11b_Corr - Ceiling rods	2		25-Mar-19	30-Mar-19	13-Jan-20 A	02-Apr-20	-300	-68									
7528	POD_B1_Z11b_Corr - Ceiling grids	3		15-May-19	17-May-19	20-Jan-20 A	03-Apr-20	-262	-68									
7531	POD_B1_Z11b_Corr - Close ceiling (panels) incl. Cut-Outs	3		26-Jun-19	05-Jul-19	10-Feb-20 A	07-Apr-20	-224	-63									
7533	POD_B1_Z11b_Corr - MEP final fix	6		19-Jul-19	29-Jul-19	16-Mar-20 A	09-Apr-20	-206	-63									
7534	POD_B1_Z11b_Corr - Final paint	6		13-Jul-19	19-Jul-19	08-Apr-20	14-Apr-20	-218	46									
7535	POD_B1_Z11b_Corr - Floor sealer	2		30-Jul-19	31-Jul-19	10-Apr-20	11-Apr-20	-206	48									
10285	POD_B1_Z11b_HO1 - Fire Rated Corridors & Lobbies (Major Routings) HANDOVER	0					21-May-20*		118									
Fire Rated Corridors (Major Routings) - POD_B1_Z11a																		
8844	POD_B1_Z11a_Corr - Close ceiling (panels) incl. Cut-Outs	3		12-Aug-19	05-Sep-19	16-Sep-19 A	03-Apr-20	-169	-61									
8846	POD_B1_Z11a_Corr - Doors & Ironmong	2		12-Aug-19	17-Aug-19	21-Oct-19 A	02-Apr-20	-184	67									
8850	POD_B1_Z11a_Corr - MEP final fix	5		06-Sep-19	27-Sep-19	08-Jan-20 A	07-Apr-20	-153	-61									
8845	POD_B1_Z11a_Corr - Wall paint 1st coat	8		06-Sep-19	16-Sep-19	06-Apr-20	14-Apr-20	-169	54									
8848	POD_B1_Z11a_Corr - Final paint	4		17-Sep-19	20-Sep-19	15-Apr-20	18-Apr-20	-169	54									
10287	POD_B1_Z11a_HO1 - Fire Rated Corridors & Lobbies (Major Routings) HANDOVER	0			06-Jun-20		06-Jun-20*	0	105									
Fire Rated Corridors (Major Routings) - BOH Corr Adj. to Cinemas & Museum Shop 2 - POD_B1_Z11c																		
7541	POD_B1_Z11c_Corr - MEP 2nd fix	3		26-Jul-19	23-Aug-19	15-Jul-19 A	03-Apr-20	-181	-68									
7548	POD_B1_Z11c_Corr - Doors & Ironmong	4		26-Nov-19	03-Dec-19	18-Nov-19 A	08-Apr-20	-100	63									
7540	POD_B1_Z11c_Corr - Ceiling grids	0		18-Jul-19	26-Jul-19	10-Feb-20 A	06-Mar-20 A	-180										
7543	POD_B1_Z11c_Corr - Ceiling panels incl. cut-outs	2		23-Aug-19	21-Sep-19	09-Mar-20 A	07-Apr-20	-159	-63									
7545	POD_B1_Z11c_Corr - MEP final fix	4		21-Sep-19	15-Oct-19	16-Mar-20 A	09-Apr-20	-143	-63									
7544	POD_B1_Z11c_Corr - Wall paint 1st coat	8		26-Nov-19	05-Dec-19	08-Apr-20	16-Apr-20	-105	47									
7547	POD_B1_Z11c_Corr - Final paint	9		05-Dec-19	16-Dec-19	17-Apr-20	27-Apr-20	-105	47									
10288	POD_B1_Z11c_HO1 - BOH Corr Adj. to Cinemas & Museum Shop 2 HANDOVER	0			06-Jun-20		06-Jun-20*											



	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF		2020								
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
FoH Multi-Media Lounge, Viewing Balcony, Grp Cinema & Corr - POD_LG_Z04 & LG_Z05																			
7354	POD_LG_Z04 - Z05_FoH - All Other Finishes / Make Good & Clean		24	23-Dec-19	21-Jan-20	08-Jun-20	07-Jul-20	-133	-5										
FoH Multi-Media Lounge & Group Cinema _Raised Fir Area - POD_LG_Z04_(SZ7)																			
7355	POD_LG_Z04_FoH - MEP final fix		3	13-Nov-19	22-Nov-19	23-Dec-19 A	03-Apr-20	-105	-59										
7351	POD_LG_Z04_FoH - Doors & Ironmong		2	04-Dec-19	10-Dec-19	20-Jan-20 A	02-Apr-20	-89	67										
7376	POD_LG_Z04_FoH - Install metal balustrade		12	23-Oct-19	29-Oct-19	21-Jan-20 A	15-Apr-20	-135	-68										
7360	POD_LG_Z04_FoH - Fabric covered mullions w/ frame on walls		18	23-Oct-19	12-Nov-19	04-May-20*	23-May-20	-155	25										
9683	POD_LG_Z04_FoH - Timber Capping to Metal Hand Rail/Timber Handrail		6	18-Nov-19	23-Nov-19	17-Jun-20*	23-Jun-20	-171	-1										
10332	POD_LG_Z04_HO1 – FoH Multi-Media Lounge & Group Cinema_Raised Fir Area1 H		0		11-Jul-20		11-Jul-20*	0	77										
FoH Viewing Balcony & Corridor _Non Raised Floor Area - POD_LG_Z05_(SZ7)																			
7364	POD_LG_Z05_FoH - MEP final fix		6	26-Oct-19	05-Nov-19	13-Jan-20 A	08-Apr-20	-123	-62										
7366	POD_LG_Z05_FoH - Floor finishes (resilient layer, ply + timber)		12	18-Nov-19	30-Nov-19	25-May-20	06-Jun-20	-151	-5										
7362	POD_LG_Z05_FoH - Fabric covered mullions w/ frame		18	02-Dec-19	21-Dec-19	08-Jun-20	29-Jun-20	-151	-5										
10335	POD_LG_Z05_HO1 – FoH Viewing Balcony & Corridor _Non Raised FloorArea HAN		0		11-Jul-20		11-Jul-20*	0	77										
BoH Rooms, Corr & Lobby Adjacent to MM Lounge & Viewing Balcony - POD_LG_Z06																			
7848	POD_LG_Z06_BoH - MEP final fix		4	23-Nov-19	03-Dec-19	20-Jan-20 A	06-Apr-20	-97	-60										
7845	POD_LG_Z06_BoH - Door & Ironmong		3	06-Dec-19	12-Dec-19	24-Feb-20 A	03-Apr-20	-88	66										
7847	POD_LG_Z06_BoH - All Other Finishes / Make Good & Clean		6	06-Dec-19	19-Dec-19	25-Feb-20 A	11-Apr-20	-88	66										
10337	POD_LG_Z06_HO1 – BoH Rooms, Corr & Lobby Adjacent to MM Lounge & Viewing		0		11-Jul-20		11-Jul-20*	0	77										
BoH Rooms/FoH Cinema Lobby & Sound Light Locks Adjacent to Cinemas - POD_LG_Z18d																			
7377	POD_LG_Z18d_FoH/BoH - All Other Finishes / Make Good & Clean		18	20-Dec-19	11-Jan-20	15-Jun-20	07-Jul-20	-141	-5										
FoH Cinema Lob & Sound & Light Lock 1, 2 & 3 and Corr Adjacent to Cinemas - POD_LG_Z18d																			
7378	POD_LG_Z18d_FoH - MEP final fix		4	16-Oct-19	25-Oct-19	20-Jan-20 A	06-Apr-20	-130	-60										
7374	POD_LG_Z18d_FoH - Doors & Ironmong		0	29-Nov-19	05-Dec-19	24-Feb-20 A	05-Mar-20 A	-68											
7373	POD_LG_Z18d_FoH - Wall finishes (fabric panels)		12	29-Nov-19	12-Dec-19	07-Apr-20*	20-Apr-20	-101	47										
7371a	POD_LG_Z18d_FoH - Ceiling finishes (Timber @ LG-1-312 corr only 3m2)		2			17-Jun-20*	18-Jun-20	-5											
7373a	POD_LG_Z18d_FoH - Wall finishes (Timber @ LG-1-312 corr only)		2			19-Jun-20	20-Jun-20	-5											
7375	POD_LG_Z18d_FoH - Floor finishes (carpet, resilient layer, ply + timber)		6	13-Dec-19	19-Dec-19	22-Jun-20	29-Jun-20	-153	-5										
10344	POD_LG_Z18d_HO1 – FoH Cinema Lob & Sound/Light Lock 1,2,3 & Corr HANDO		0		11-Jul-20		11-Jul-20*	0	77										
BoH Rooms Adjacent to Cinemas - Shared Control/ Projection Rm, Storage - POD_LG_Z18d																			
7388	POD_LG_Z18d_BoH - MEP final fix		2	02-Nov-19	12-Nov-19	09-Dec-19 A	02-Apr-20	-113	-58										
7384	POD_LG_Z18d_BoH - Doors & Ironmong		2	01-Nov-19	07-Nov-19	24-Feb-20 A	02-Apr-20	-117	158										
10351	POD_LG_Z18d_HO1 – BoH Rm Adj to Cinema HANDOVER		0		11-Jul-20		11-Jul-20*	0	77										
FoH Cinema Toilet Adjacent to Cinemas - POD_LG_Z18d																			
7400	POD_LG_Z18d_FoH Toilet - Ceiling Rods/ Grids		2	05-Aug-19	09-Aug-19	11-Nov-19 A	02-Apr-20	-192	-68										
7396	POD_LG_Z18d_FoH Toilet - Ceiling finishes (Susp. MR Gypsum) + painting		3	13-Aug-19	20-Aug-19	18-Nov-19 A	07-Apr-20	-186	-67										
7399	POD_LG_Z18d_FoH Toilet - MEP final fix incl. sanitary ware & fittings		6	11-Oct-19	18-Oct-19	08-Apr-20*	14-Apr-20	-144	-67										
7401	POD_LG_Z18d_FoH Toilet - Door & Ironmong		2	18-Oct-19	21-Oct-19	16-Apr-20	17-Apr-20	-145	55										
10352	POD_LG_Z18d_HO1 – FoH Rm Adj to Cinema HANDOVER		0		11-Jul-20		11-Jul-20*	0	77										
Level GF																			
ABWF Works & MEP Works																			
BoH Rooms/Toilets/Corr/ Lob adjacent to Auditorium & MIC - POD_GF_Z02																			
7952	POD_GF_Z02 - All Other Finishes / Make Good & Clean		18	25-Oct-19	14-Nov-19	22-Jun-20	14-Jul-20	-195	-11										
FoH Toilets - Public & Auditorium - POD_GF_Z02a_(SZ2a)																			
Toilet Block																			
7928	POD_GF_Z02a_FoH Toilet - MEP 1st fix Ceiling		0	26-Feb-19	09-Apr-19	28-Aug-19 A	05-Mar-20 A	-268											
7926	POD_GF_Z02a_FoH Toilet - MEP 1st fix Block Wall		0	15-Feb-19	23-Feb-19	23-Sep-19 A	04-Mar-20 A	-304											
7929	POD_GF_Z02a_FoH Toilet - Dry Wall Frame & Board (one side)		2	28-Mar-19	19-Apr-19	11-Nov-19 A	02-Apr-20	-284	-54										
7943	POD_GF_Z02a_FoH Toilet - Conc flr curing, polishing & install protection		3	26-Jul-19	05-Sep-19	18-Nov-19 A	10-Apr-20	-174	-54										
7930	POD_GF_Z02a_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)		3	10-Apr-19	23-Apr-19	16-Dec-19 A	03-Apr-20	-282	-54										
7915	POD_GF_Z02a_FoH Toilet - Ceiling Rods & Grids		4	15-May-19	18-May-19	13-Jan-20 A	07-Apr-20	-263	-72										
7918	POD_GF_Z02a_FoH Toilet - MEP 2nd fix		3	20-May-19	10-Jun-19	15-Jan-20 A	09-Apr-20	-247	-72										
7917	POD_GF_Z02a_FoH Toilet - Seal Wall Opening		3	25-Feb-19	27-Feb-19	20-Jan-20 A	03-Apr-20	-328	-72										
7931	POD_GF_Z02a_FoH Toilet - Close Dry Wall		4	24-Apr-19	09-May-19	20-Jan-20 A	07-Apr-20	-271	-54										
7912	POD_GF_Z02a_FoH Toilet - Wall Plastering (internal & external)		4	10-May-19	14-May-19	22-Jan-20 A	09-Apr-20	-269	-53										
7919	POD_GF_Z02a_FoH Toilet - Door Frame		2	10-Apr-19	11-Apr-19	23-Mar-20 A	02-Apr-20	-291	-50										
7916	POD_GF_Z02a_FoH Toilet - Close ceiling (board) incl. Cut-Outs		7	11-Jun-19	18-Jun-19	06-Apr-20	13-Apr-20	-243	-72										
7923	POD_GF_Z02a_FoH Toilet - Wall & floor tile finishes		12	30-Sep-19	15-Oct-19	11-Apr-20	24-Apr-20	-155	-54										
7920	POD_GF_Z02a_FoH Toilet - MEP final fix		6	19-Jul-19	25-Jul-19	14-Apr-20	20-Apr-20	-218	-72										
7927	POD_GF_Z02a_FoH Toilet - Ceiling finishes final coat		3	19-Jun-19	21-Jun-19	14-Apr-20	16-Apr-20	-243	-72										
7924	POD_GF_Z02a_FoH Toilet - Cubicle partitions & sanitary ware & fittings		6	16-Oct-19	22-Oct-19	22-Apr-20	28-Apr-20	-152	-54										
7913	POD_GF_Z02a_FoH Toilet - Door / Ironmong		2	23-Oct-19	24-Oct-19	29-Apr-20	30-Apr-20	-152	32										
10368	POD_GF_Z02a_FoH_HO1 – Toilet Block HANDOVER		0		04-Jul-20		14-Jul-20*	-9	74										
Toilet Lobby/ Vestibule																			
7940	POD_GF_Z02a_FoH Toilet - MEP 1st fix		0	26-Feb-19	11-Mar-19	18-Nov-1													











	Activity		RD	BL Start	BL Finish	Fcast/ Actual Start	Fcast/ Actual Finish	Finish Var	TF	2020								
										Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
	8678	POD_L2_Z04e_FoH Toilet - Door / Ironmong	6	15-Oct-19	21-Oct-19	18-Apr-20	24-Apr-20	-150	49									
	10273	POD_L2_Z04e_FoH Toilet_HO1 – Toilet Block HANDOVER	0		30-May-20		08-Jul-20	-32	79									
Toilet Lobby/ Corridor																		
	8702	POD_L2_Z04e_FoH Toilet Lob - MEP final fix	4	21-Nov-19	27-Nov-19	18-Dec-19 A	06-Apr-20	-102	-60									
	8701	POD_L2_Z04e_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19		17-Jun-20	19-Jun-20	-171	-6								
	8703a	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)	4			17-Jun-20	20-Jun-20		-3									
	8707	POD_L2_Z04e_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	20-Jun-20	24-Jun-20	-169	-6									
	8703	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (Timber)	4	28-Nov-19	04-Dec-19	26-Jun-20	30-Jun-20	-167	-6									
	10270	POD_L2_Z04e_FoH Toilet Lob_HO1 – Plaza HANDOVER	0		30-May-20		08-Jul-20	-32	79									
Plaza																		
Plaza - POD_L2_Z05_(SZ5)																		
	8715	POD_L2_Z05_Plaza - MEP 1st fix	2	08-Jul-19	17-Sep-19	08-Apr-19 A	02-Apr-20	-160	-68									
	8794	POD_L2_Z05_Plaza - MEP 2nd fix	3	17-Sep-19	24-Oct-19	10-Jun-19 A	03-Apr-20	-131	-68									
	8718	POD_L2_Z05_Plaza - MEP final fix	4	24-Oct-19	14-Nov-19	15-Jul-19 A	07-Apr-20	-115	-67									
	8720	POD_L2_Z05_Plaza - Floor screeding	7	25-Jun-19	11-Jul-19	14-Oct-19 A	09-Apr-20	-221	-66									
	9739	POD_L2_Z05_Plaza - Dry Wall Frame	2	04-Jul-19	22-Jul-19	21-Oct-19 A	02-Apr-20	-207	-67									
	9741	POD_L2_Z05_Plaza - Close Dry Wall	2	13-Aug-19	26-Aug-19	20-Nov-19 A	03-Apr-20	-178	-67									
	9542	POD_L2_Z05_Plaza - Install Metal Balustrade	0	24-Oct-19	14-Nov-19	20-Dec-19 A	14-Mar-20 A	-95										
	9742	POD_L2_Z05_Plaza - Wall finishes (paint on dry wall)	4	27-Aug-19	12-Sep-19	23-Dec-19 A	06-Apr-20	-164	-67									
	8716a	POD_L2_Z05_Plaza - Floor finishes (resilient layer, plywood backing)	24			18-May-20	13-Jun-20		-29									
	8716	POD_L2_Z05_Plaza - Floor finishes (Timber)	48	18-Nov-19	09-Jan-20	17-Jun-20	13-Aug-20	-175	-49									
	8717	POD_L2_Z05_Plaza - All Other Finishes / Make Good & Clean	18	30-Dec-19	20-Jan-20	07-Aug-20	27-Aug-20	-178	-49									
	10269	POD_L2_Z05_Plaza_HO1 – Plaza HANDOVER	0		30-May-20		27-Aug-20	-75	36									
Plaza Mezzanine Level BoH Corridor - POD_L2M_Z05a																		
	9650	POD_L2M_Z05a_BoH - LL MEP 1st, 2nd & Final Fix (Ducts, FS Pipe, Drainage)no c	3	29-Jun-19	10-Aug-19	24-Jun-19 A	03-Apr-20	-191	-59									
	10267	POD_L2M_Z05a_BoH_HO1 – Plaza Mezzanine Level BoH Corridor HANDOVER	0				27-Aug-20		36									
Level L3																		
ABWF Works & MEP Works																		
FoH & BoH Areas @ Tower Footprint - POD_L3_Z01a, L3_Z01b & L3_Z01c																		
	8332	POD_L3_Z01a_d_FoH - All Other Finishes (floor mat) / Make Good & Clean	12	08-Nov-19	22-Nov-19	01-Jun-20	13-Jun-20	-165	13									
	8363	POD_L3_Z01b & Z01c_BoH - All Other Finishes / Make Good & Clean	12	02-Aug-19	15-Aug-19	23-Apr-20	07-May-20	-214	45									
	8280	POD_L3_Z01d_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	27-Sep-19	14-Oct-19	30-May-20	12-Jun-20	-198	14									
FoH - Museum Cafe 2 & Warming Kitchen and BOH @ Tower Footprint - POD_L3_Z01a																		
	8321	POD_L3_Z01a_FoH - MEP 1st fix	3	08-Jun-19	05-Aug-19	02-May-19 A	03-Apr-20	-197	-68									
	8795	POD_L3_Z01a_FoH - MEP 2nd fix	4	05-Aug-19	02-Sep-19	09-Dec-19 A	06-Apr-20	-174	-68									
	8322	POD_L3_Z01a_FoH - MEP final fix	9	02-Sep-19	17-Sep-19	18-Jan-20 A	11-Apr-20	-167	-65									
	8323	POD_L3_Z01a_FoH - Floor sealer @ Museum Cafe 2 & BOH	5	02-Oct-19	09-Oct-19	13-Apr-20	17-Apr-20	-155	47									
	8319	POD_L3_Z01a_FoH - Door/ Ironmong	2	09-Oct-19	11-Oct-19	18-Apr-20	20-Apr-20	-155	47									
	8320	POD_L3_Z01a_FoH_HO1 - Museum Cafe 2 & Warming Kitchen and BOH @ Tower	0		11-Apr-20		13-Jun-20	-54	98									
BoH Plantrooms, Corridors & Lobbies @ Tower Footprint - POD_L3_Z01b & L3_Z01c																		
	8355	POD_L3_Z01b & L3_Z01c_BoH - MEP 1st fix	3	19-Apr-19	31-May-19	01-Aug-19 A	03-Apr-20	-250	-68									
	8357	POD_L3_Z01b & L3_Z01c_BoH - MEP 2nd fix	6	05-Jun-19	26-Jun-19	19-Aug-19 A	08-Apr-20	-232	-68									
	8360	POD_L3_Z01b & L3_Z01c_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	18-Jan-20 A	11-Apr-20	-208	-65									
	8354	POD_L3_Z01b & L3_Z01c_BoH - Ceiling rods	3	16-Apr-19	18-Apr-19	01-Apr-20*	03-Apr-20	-286	-68									
	8358	POD_L3_Z01b & L3_Z01c_BoH - Ceiling finishes (boards + paint)	6	27-Jun-19	04-Jul-19	06-Apr-20	11-Apr-20	-229	45									
	8356	POD_L3_Z01b & L3_Z01c_BoH - Ceiling grids	3	01-Jun-19	04-Jun-19	06-Apr-20	08-Apr-20	-250	-68									
	8359	POD_L3_Z01b & L3_Z01c_BoH - Wall finishes (paint)	6	05-Jul-19	11-Jul-19	13-Apr-20	18-Apr-20	-229	45									
	8361	POD_L3_Z01b & L3_Z01c_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	20-Apr-20	22-Apr-20	-214	45									
	8362	POD_L3_Z01b & L3_Z01c_BoH - Doors & Ironmong	6	02-Aug-19	08-Aug-19	23-Apr-20	29-Apr-20	-214	45									
	8396	POD_L3_Z01b & L3_Z01c_BoH_HO1 - BoH Plantrms, Corr & Lob @ Tower Footprir	0		09-May-20		13-Jun-20	-31	98									
FoH - Corridor & Concourse @ Tower Footprint - POD_L3_Z01d																		
	8796	POD_L3_Z01d_FoH - MEP 1st fix	2	17-Jun-19	12-Aug-19	17-Jul-19 A	02-Apr-20	-189	-68									
	8328	POD_L3_Z01d_FoH - MEP 2nd fix	3	02-Sep-19	02-Oct-19	12-Aug-19 A	03-Apr-20	-149	-68									
	8333	POD_L3_Z01d_FoH - MEP final fix	4	18-Oct-19	29-Oct-19	18-Jan-20 A	06-Apr-20	-128	-60									
	8327	POD_L3_Z01d_FoH - Ceiling rods	2	16-Apr-19	19-Apr-19	30-Mar-20 A	02-Apr-20	-284	-68									
	8330	POD_L3_Z01d_FoH - Doors & Ironmong	2	13-Nov-19	15-Nov-19	01-Apr-20	02-Apr-20	-111	67									
	8329	POD_L3_Z01d_FoH - Ceiling finishes (bamboo slats)	15	02-Oct-19	18-Oct-19	04-May-20	20-May-20	-174	13									
	8331	POD_L3_Z01d_FoH - Floor finishes (concrete pavers)	15	29-Oct-19	13-Nov-19	21-May-20	06-Jun-20	-167	13									
	8336	POD_L3_Z01d_FoH_HO1 - Coridor & Concourse @ Tower Footprint HANDOVER	0		13-Jun-20		13-Jun-20*	-1	98									
FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d																		
Toilet Block																		
	8267	POD_L3_Z01d_FoH Toilet - MEP 1st fix Ceiling	2	13-May-19	05-Jun-19	08-Aug-19 A	02-Apr-20	-245	-72									
	8265	POD_L3_Z01d_FoH Toilet - MEP 1st fix Block Wall	3	04-May-19	13-May-19	04-Nov-19 A	03-Apr-20	-266	-71									
	8269	POD_L3_Z01d_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	3	11-May-19	24-May-19	09-Dec-19 A	07-Apr-20	-258	-56									
	8257	POD_L3_Z01d_FoH Toilet - MEP 2nd fix	6	21-Jun-19	05-Jul-19	16-Dec-19 A	08-Apr-20	-225	-71									
	8268	POD_L3_Z01d_FoH Toilet - Dry Wall Frame & Board (one side)	3	08-May-19	13-May-19	01-Feb-20 A	03-Apr-20	-266	-56									
	8259	POD_L3_Z01d_FoH Toilet - MEP final fix	12	19-Jul-19	25-Jul-19	17-Feb-20 A	20-Apr-20	-218	-72									
	8256	POD_L3_Z01d_FoH Toilet - Seal Wall Opening	0	14-May-19	16-May-19	02-Mar-20 A	04-Mar-20 A	-236										
	8251	POD_L3_Z01d_FoH Toilet - Wall Plastering (internal & external)	4	10-Jun-19	13-Jun-19	11-Mar-20 A	14-Apr-20	-248	-56									
	8254	POD_L3_Z01d_FoH Toilet - Ceiling Rods & Grids	4	14-Jun-19	20-Jun-19	01-Apr-20	06-Apr-20	-235	-72									
	8258	POD_L3_Z01d_FoH Toilet - Door Frame	2	06-Jun-19	08-Jun-19	03-Apr-20	06-Apr-20	-245	-50									
	8255	POD_L3_Z01d_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	06-Jul-19	13-Jul-19	07-Apr-20	14-Apr-20	-223	-72									
	8270	POD_L3_Z01d_FoH Toilet - Close Dry Wall	3	25-May-19	28-May-19	08-Apr-20	10-Apr-20	-258	-56									
	8262	POD_L3_Z01d_FoH Toilet - Wall Tile Finishes	8	06-Sep-19	16-Sep-19	15-Apr-20	23-Apr-20	-177	-56									
	8266	POD_L3_Z01d_FoH Toilet - Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	15-Apr												



		Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
Level 3 Hard & Soft Landscaping																		
General																		
14238g	POD_LAN	- Architectural Lightings Installation (EX5A/5B/6)		12	17-Feb-20	29-Feb-20	11-Jul-20	24-Jul-20	-121	-23								
9061	POD_LAN_ALL	- Install balustrades along perimeter/Benches		6	19-Aug-19	31-Oct-19	02-Dec-19 A	09-Apr-20	-129	-38								
9063	POD_LAN_ALL	- Hard landscape		45	12-Dec-19	13-Feb-20	15-Apr-20	06-Jun-20	-97	19								
11562	POD_LAN_ALL_HO1	– L3 Hard & Soft Landscape HANDOVER		0		13-Jun-20		24-Jul-20*	-34	65								
North Section AM/1-6.5																		
9048	POD_LAN_N	- AM/1-6.5 Levelling screed/ W/proof & testing		4	03-May-19	03-Aug-19	18-Mar-19 A	06-Apr-20	-198	-60								
9049	POD_LAN_N	- AM/1-6.5 Lay insulation & screed to fall		6	15-Jun-19	17-Aug-19	21-May-19 A	09-Apr-20	-189	-60								
9050	POD_LAN_N	- AM/1-6.5 Construct RC screed		9	22-Jun-19	16-Sep-19	03-Jun-19 A	13-Apr-20	-168	-60								
9051	POD_LAN_N	- AM/1-6.5 Construct sleeper wall + ducts & drawpits		7	22-Jul-19	30-Sep-19	10-Jul-19 A	09-Apr-20	-153	-57								
9053	POD_LAN_N	- AM/1-6.5 Soft landscaping		12	28-Nov-19	06-Feb-20	11-Nov-19 A	20-Apr-20	-62	-5								
9052	POD_LAN_N	- AM/1-6.5 Install precast concrete pavers		6	02-Sep-19	27-Nov-19	25-Nov-19 A	08-Apr-20	-104	-43								
9071	POD_LAN_N	- AM/1-6.5 MEP 1st & 2nd fix		9	02-Sep-19	09-Oct-19	27-Nov-19 A	16-Apr-20	-153	-60								
9072	POD_LAN_N	- AM/1-6.5 MEP final fix (FS hose reel system)		9	17-Sep-19	30-Sep-19	29-Nov-19 A	16-Apr-20	-159	-60								
9075	POD_LAN_N	- AM/1-6.5 MEP final fix (rem)		12	28-Nov-19	11-Dec-19	10-Apr-20	23-Apr-20	-105	-50								
South Section AM/8.5-14																		
7041	POD_LAN_S	- AM/8.5-14 Lay insulation & screed to fall		2	19-Jun-19	22-Aug-19	05-Jul-19 A	02-Apr-20	-181	-66								
7042	POD_LAN_S	- AM/8.5-14 Construct RC screed		2	26-Jun-19	20-Sep-19	15-Jul-19 A	03-Apr-20	-158	-66								
7043	POD_LAN_S	- AM/8.5-14 Construct sleeper wall + ducts & drawpits		6	25-Jul-19	05-Oct-19	04-Sep-19 A	09-Apr-20	-150	-66								
7125	POD_LAN_S	- AM/8.5-14 MEP 1st & 2nd fix		9	05-Sep-19	14-Oct-19	25-Nov-19 A	13-Apr-20	-147	-66								
7130	POD_LAN_S	- AM/8.5-14 MEP final fix (FS hose reel system)		9	20-Sep-19	05-Oct-19	27-Nov-19 A	13-Apr-20	-153	-66								
7111	POD_LAN_S	- AM/8.5-14 Soft landscaping		12	02-Dec-19	11-Feb-20	23-Dec-19 A	17-Apr-20	-57	-3								
7057	POD_LAN_S	- AM/8.5-14 Pp/cast pavers & Interface with Escalator localised area (w		9	05-Sep-19	02-Dec-19	02-Jan-20 A	14-Apr-20	-106	-3								
7187	POD_LAN_S	- AM/8.5-14 MEP final fix (rem)		12	02-Dec-19	16-Dec-19	07-Apr-20	20-Apr-20	-99	-47								
Midle Section - AM/6.5-8.5																		
9056	POD_LAN_M	- AM/6.5-8.5 Construct RC screed		0	17-Oct-19	14-Nov-19	09-Dec-19 A	07-Mar-20 A	-89									
9057	POD_LAN_M	- AM/6.5-8.5 Construct sleeper wall + ducts & drawpats		3	31-Oct-19	28-Nov-19	20-Dec-19 A	03-Apr-20	-101	-45								
9066	POD_LAN_M	- AM/6.5-8.5 MEP 1st & 2nd fix (no FSD services)		6	12-Dec-19	27-Dec-19	06-Jan-20 A	11-Apr-20	-83	-45								
9058	POD_LAN_M	- AM/6.5-8.5 Install precast concrete pavers		9	28-Nov-19	12-Dec-19	17-Jan-20 A	11-Apr-20	-95	-45								
9059	POD_LAN_M	- AM/6.5-8.5 Soft landscaping		12	11-Jan-20	17-Feb-20	16-Mar-20 A	17-Apr-20	-52	-3								
9074	POD_LAN_M	- AM/6.5-8.5 MEP final fix (no FSD)		12	27-Dec-19	11-Jan-20	03-Apr-20	17-Apr-20	-76	-45								
EWS (External Wall System)																		
Skylight, Glazing, Internal Glass Walls & Cladding																		
B1/F - Southern Perimeter Glass Wall																		
Installation																		
7189	POD_B1_GW	- G+M/13+ Pisa Glass M_Shop 2/M_Image (B1_Z09b) (Pisa 08-04; 0;		2	27-Jun-19	25-Jul-19	14-Oct-19 A	02-Apr-20	-204	-58								
7191	POD_B1_GW	- E+G/12+ Pisa Glass (South Entrance)		2	22-Aug-19	11-Sep-19	08-Jan-20 A	02-Apr-20	-163	-37								
6895	POD_B1_GW	- Pisa Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: EF		2	04-May-19	15-Jun-19	13-Jan-20 A	02-Apr-20	-237	-37								
6895a	POD_B1_GW	- Pisa Outer Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: E		3			13-Jan-20 A	03-Apr-20		-38								
7191a	POD_B1_GW	- E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) - Oct_UPD: EF 7C		3			21-Jan-20 A	03-Apr-20		-38								
7191b	POD_GW	- Door Actuator First Delivery (South Entrance - 15 Nos)		0			30-Mar-20 A											
7191c	POD_B1_GW	- E+G/12+ Glass Door Actuator Installation + test (South Entrance - 6		12			01-Apr-20	15-Apr-20		-68								
G/F to 1M/F Soffit - Glass Walls, Columns & Walls Ceramic Cladding																		
Priority 1 - Atrium/Circ_Box & Cer_Tubes (MEP Plenum Voids)																		
Installation																		
1001	POD_GF_Z07_P1	- G-M/8-13 Pisa Glass & Tube Walls (ACC 16Oct)		3	08-Jul-19	17-Aug-19	19-Aug-19 A	03-Apr-20	-185	-73								
8596	POD_GF_Z07_P1	- B-G/8-13 Pisa Balance Glass & Tube Walls (ACC 19Oct)		3	08-Jun-19	20-Jul-19	16-Sep-19 A	03-Apr-20	-209	-71								
8935	POD_GF_Z07_P1	- AE/9-11 Pisa Install Ceramic Tube Learning Centre (ACC 21 Sep		3	29-Jul-19	07-Sep-19	07-Oct-19 A	03-Apr-20	-167	-71								
8946	POD_GF_Z07_P1	- AM/1-7 Pisa GLass & Tube Walls (ACC 19Oct)		3	17-May-19	28-Jun-19	26-Oct-19 A	03-Apr-20	-227	-75								
8335	POD_GF_Z07_P1	- B-G/8-13 Pisa Lecture Theatre/Wshops Install Glass (ACC 9Oct		3	06-Aug-19	17-Sep-19	03-Dec-19 A	03-Apr-20	-160	-68								
1001a	POD_GW	- Door Actuator 2nd Delivery (South Entrance - 27 Nos)		0			15-Apr-20*			-84								
1001b	POD_GW	- Glass Door Actuator Installation + 6d test (South Entrance - 27 Nos + 1 r		17			15-Apr-20	05-May-20		-84								
Priority 2 - External Glass; Cer_Tubes (MEP Jet Nozzles)																		
Procurement																		
10108	POD_GF_P2	- Fab/Del GF Priority 2 Windows (AM/1-7) - [ACC 1st 12 Oct; last 29 Oc		0			09-Dec-19 A	05-Mar-20 A										
Installation																		
9874	POD_GF_Z07_P2	- Pisa (all P2 areas) - Install 1st Fix (shared access with MEP)		0	08-May-19	06-Jun-19	15-Jun-19 A	06-Mar-20 A	-220									
8558	POD_GF_Z07_P2	- Pisa (all P2 areas) - Install Ceramic Tube Wall (ACC 26Nov)		3	29-Jun-19	10-Aug-19	16-Sep-19 A	03-Apr-20	-191	-71								
8945	POD_GF_Z07_P2	- GM/8-13 Pisa - Install Glass Wall (ACC 26Nov) OctUPD: EF 6De		3	08-Jun-19	20-Jul-19	11-Nov-19 A	03-Apr-20	-209	-64								
10111	POD_GF_Z07_P2	- BG/8-13 Pisa - Install Glass Wall (LC area) (ACC 18Nov) OctUPI		3			06-Jan-20 A	03-Apr-20		-61								
10109	POD_GF_Z07_P2	- AM/1-7 Pisa - Install Windows (3 off) (ACC 4Nov) OctUPD: EF 9		3			05-Mar-20 A	03-Apr-20		-40								
Priority 3 - Decorative Walls & Dry Fix																		
Installation																		
9884	POD_GF_Z07_P3	- AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPD: EF 2		3	30-Apr-19	13-Jun-19	01-Aug-19 A	03-Apr-20	-241	-57								
9885	POD_GF_Z07_P3	- GM/8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPd: EI		3	23-Apr-19	05-Jun-19	23-Sep-19 A	03-Apr-20	-247	-57								
9886	POD_GF_Z07_P3	- BG/8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUP: EF		3	18-May-19	29-Jun-19	04-Nov-19 A	03-Apr-20	-226	-57								
2/F - Glass With Pre-cast Concrete Mullions																		
8603	POD_L2_Z04a_GW	- BF/11-13 Pisa Install East GW		3	03-Jul-19	30-Jul-19	01-Oct-19 A	03-Apr-20	-201	-38								
8953	POD_L2_Z04a_GW	- BF/11-13 Pisa Install West GW		3	14-Aug-19	10-Sep-19	01-Oct-19 A	03-Apr-20	-165	-38								
CorrugatedAluminium Perf. Panels & Pre-Cast Concrete Tubes																		
1228	POD_GF	- Set Out & Install Angle Supports/Panels/Louvers - Type A Angle 186-En		9	16-Aug-19	04-Nov-19	27-Jul-19 A	11-Apr-20	-127	-67								
1229	POD_GF	- Set Out & Install Angle Supports/Panels/Louvers - Type B Cway GL_A-C		9	28-Jun-19	13-Sep-19	09-Sep-19 A	11-Apr-20	-168	-67								
1225	POD_GF	- Set Out & Install Angle Supports/Panels/Louvers - Type C GL_1H'		9	10-Apr-19	22-May-19	21-Oct-19 A	11-Apr-20	-264	-67								
1226	POD_GF	- Set Out & Install Angle Supports/Panels/Louvers - Type C G_LH-F'		9	23-May-19	27-Jun-19	21-Oct-19 A	11-Apr-20	-234	-67								
1230	POD_GF	- Set Out & Install Angle Supports/Panels/Louvers - Type B Cway GL_HA		7	16-Sep-19	05-Nov-19	21-Oct-19 A	09-Apr-20	-124	-67								
1227	POD_GF	- Set Out & Install Angle Supports/Panels/Louvers - Type A/C GL_F'-angle		9	19-Jul-19	05-Sep-19	18-Nov-19 A	11-Apr-20	-175	-67								
1231	POD_GF	- Set Out & Install Angle Supports/Panels/Louvers - Type A CwayGL_A-Er		9	06-Nov-19	24-Dec-19	08-Jan-20 A	11-Apr-20	-84	-67								
111168	POD_GF	- Install Doors including FRP Doors		6			16-Jan-20 A	14-Apr-20		-67								
9780	PO																	







	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
									Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
9345	POD_ST12-13 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	24-Jun-19 A	03-Apr-20	-253	-68								
9347	POD_ST12-13 - Permanent Hand Rail	3	04-Jun-19	19-Jun-19	16-Oct-19 A	03-Apr-20	-235	-59								
9349	POD_ST12-13 - All Other Finishes (DOOR) / Make Good & Clean	12	15-Jun-19	28-Jun-19	16-Mar-20 A	11-May-20	-257	42								
9343	POD_ST12-13 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	06-Apr-20*	29-Apr-20	-296	42								
9346	POD_ST12-13 - Wall Dust Sealer	21	13-May-19	12-Jun-19	13-Apr-20	07-May-20	-268	42								
11150	POD_ST12-13_HO1 - POD_ST12-13_HANDOVER	0				21-May-20		118								
9272	POD_ST18 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	19-Aug-19 A	03-Apr-20	-253	-68								
9276	POD_ST18 - All Other Finishes / Make Good & Clean	9	15-Jun-19	28-Jun-19	09-Mar-20 A	11-May-20	-257	42								
9270	POD_ST18 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	06-Apr-20*	29-Apr-20	-296	42								
9273	POD_ST18 - Wall Dust Sealer	21	13-May-19	12-Jun-19	13-Apr-20	07-May-20	-268	42								
11160	POD_ST18_HO1 - POD_ST18_HANDOVER	0				18-Jun-20		95								
9356	POD_ST15 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	28-May-19 A	03-Apr-20	-225	-68								
9360	POD_ST15 - All Other Finishes (DOOR) / Make Good & Clean	9	19-Jul-19	01-Aug-19	09-Mar-20 A	07-May-20	-226	45								
9354	POD_ST15 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Apr-20*	25-Apr-20	-265	45								
9357	POD_ST15 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-Apr-20	04-May-20	-237	45								
11170	POD_ST15_HO1 - POD_ST15_HANDOVER	0				21-May-20		118								
9366	POD_ST08 - MEP 1st fix, 2nd fix	4	15-Jun-19	27-Jul-19	24-Apr-19 A	06-Apr-20	-204	-68								
9365	POD_ST08 - Floor Wproof Screed	18	08-Jun-19	09-Jul-19	15-Jul-19 A	22-Apr-20	-234	24								
9369	POD_ST08 - Stair Nosing Tile	20	06-Aug-19	20-Aug-19	02-Sep-19 A	24-Apr-20	-200	49								
9364	POD_ST08 - Ceiling Dust Sealer	21	31-May-19	02-Jul-19	23-Apr-20*	18-May-20	-261	24								
9367	POD_ST08 - Wall Dust Sealer	21	12-Jul-19	10-Aug-19	30-Apr-20	25-May-20	-233	27								
9370	POD_ST08 - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	19-May-20	01-Jun-20	-225	24								
11180	POD_ST08_HO1 - POD_ST08_HANDOVER	0				18-Jun-20		95								
9392	POD_ST02 - Floor Wproof Screed	9	13-May-19	12-Jun-19	15-Jul-19 A	11-Apr-20	-247	33								
9395	POD_ST02 - Permanent Hand Rail	6	09-Jul-19	23-Jul-19	25-Nov-19 A	08-Apr-20	-210	-62								
9396	POD_ST02 - Stair Nosing Tile	9	11-Jul-19	25-Jul-19	25-Nov-19 A	13-Apr-20	-212	59								
9397	POD_ST02 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	09-Mar-20 A	21-May-20	-238	33								
9391	POD_ST02 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	13-Apr-20*	07-May-20	-274	33								
9394	POD_ST02 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	20-Apr-20	14-May-20	-246	36								
11190	POD_ST02_HO1 - POD_ST02_HANDOVER	0				04-Jun-20		107								
9407	POD_ST14 - All Other Finishes (DOOR) / Make Good & Clean	9	15-Jun-19	28-Jun-19	09-Mar-20 A	07-May-20	-254	45								
9401	POD_ST14 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Apr-20*	25-Apr-20	-293	45								
9404	POD_ST14 - Wall Dust Sealer	21	13-May-19	12-Jun-19	09-Apr-20	04-May-20	-265	45								
11210	POD_ST14_HO1 - POD_ST14_HANDOVER	0				21-May-20		118								
9413	POD_ST04 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	23-Apr-19 A	03-Apr-20	-253	-68								
9417	POD_ST04 - All Other Finishes / Make Good & Clean	4	15-Jun-19	28-Jun-19	09-Mar-20 A	11-Apr-20	-233	66								
11220	POD_ST04_HO1 - POD_ST04_HANDOVER	0				04-Jun-20		107								
9421	POD_ST07 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	23-Apr-19 A	03-Apr-20	-225	-68								
9419	POD_ST07 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	06-Apr-20*	29-Apr-20	-268	42								
9422	POD_ST07 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	13-Apr-20	07-May-20	-240	42								
9425	POD_ST07 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	27-Apr-20	11-May-20	-229	42								
11230	POD_ST07_HO1 - POD_ST07_HANDOVER	0				18-Jun-20		95								
9430	POD_ST06 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	29-Apr-19 A	03-Apr-20	-253	-68								
9434	POD_ST06 - All Other Finishes (DOOR) / Make Good & Clean	12	15-Jun-19	28-Jun-19	09-Mar-20 A	07-May-20	-254	45								
9428	POD_ST06 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Apr-20*	25-Apr-20	-293	45								
9431	POD_ST06 - Wall Dust Sealer	21	13-May-19	12-Jun-19	09-Apr-20	04-May-20	-265	45								
11240	POD_ST06_HO1 - POD_ST06_HANDOVER	0				04-Jun-20		107								
9438	POD_ST17 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	19-Jun-19 A	03-Apr-20	-225	-68								
9442	POD_ST17 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	09-Mar-20 A	07-May-20	-226	45								
9436	POD_ST17 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Apr-20*	25-Apr-20	-265	45								
9439	POD_ST17 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-Apr-20	04-May-20	-237	45								
11250	POD_ST17_HO1 - POD_ST17_HANDOVER	0				18-Jun-20		95								
9446	POD_ST76 - MEP 1st fix, 2nd fix	9	16-Apr-19	28-May-19	17-Feb-20 A	11-Apr-20	-259	-68								
9445	POD_ST76 - Floor Wproof Screed	21	09-Apr-19	09-May-19	01-Apr-20*	25-Apr-20	-287	42								
9448	POD_ST76 - Permanent Hand Rail	13	04-Jun-19	19-Jun-19	03-Apr-20	18-Apr-20	-247	-58								
9444	POD_ST76 - Ceiling Dust Sealer</															



		Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
M+	ATRIUM	POD_FS - Atrium & Circulation Box Air Flow Test (*assume temp doors/windows, if la	10	02-Dec-19	14-Jan-20	10-Mar-20 A	13-Apr-20	-69	-66									
	POD_L2	POD_FS - L2 Galleris and Lobby Air Flow Test (*assume temp doors/windows, if late	12	02-Dec-19	07-Jan-20	16-Mar-20 A	15-Apr-20	-77	-68									
	7592	POD_FS - AFA Devices Loop & Function Test (*2 shifts)	12	21-Nov-19	19-Dec-19	18-Mar-20 A	24-Apr-20	-99	-75									
	7595	POD_FS - Gas Flooding Test	7	14-Nov-19	05-Dec-19	19-Mar-20 A	17-Apr-20	-106	-70									
	AUDIT	POD_FS - Auditorium Air Flow Test	12	02-Dec-19	21-Dec-19	20-Mar-20 A	15-Apr-20	-89	-68									
	7590	POD_FS - Sprinkler & Pre-action System Test (*2 shifts)	38	21-Nov-19	19-Dec-19	25-Mar-20 A	21-May-20	-121	-60									
	7594	POD_FS - Smoke Extraction Test	6	08-Feb-20	21-Feb-20	25-Mar-20 A	17-Apr-20	-47	-64									
	7596	POD_FS - Integrated Systems Test & Hot Smoke Test (w/ FSD)	12	08-Feb-20	21-Feb-20	18-Jun-20	03-Jul-20	-110	-84									
M+ TOWER																		
Construction																		
Initial Works, Establishment & Miscellaneous																		
	14238e	TW_Architectural Lightings Installation (C45/48/52/54A&B/84)	12	03-Feb-20	15-Feb-20	15-Jul-20	28-Jul-20	-136	-23									
	11566	TW_MS - Commence Area HANDOVER	0			15-Apr-20*			119									
	11554	TW_Manual Levelling MS - Post/DP/OP1 works_L3, L6 & L11	0			29-Apr-20			-15									
	11555	TW_Manual Levelling MS - Post/DP/OP1 works_L9 & L10	0			18-May-20			-18									
	11556	TW_Manual Levelling MS - Post/DP/OP1 works_L7 & L8	0			11-Jun-20			-30									
	11556a	TW_Manual Levelling MS - Post/DP/OP1 works_L4 & L5	0			23-Jun-20			-18									
Level 4																		
ABWF & MEP Works																		
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L4_Z01																		
	3493	TW_L4_Z01_RF.Area - MEP 2nd fix	2	12-Jul-19	01-Aug-19	15-Apr-19 A	02-Apr-20	-198	-65									
	3517	TW_L4_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	18-Oct-19	23-Oct-19	08-Jul-19 A	11-Apr-20	-137	-40									
	3540	TW_L4_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Outs (excl. offices)	9	02-Aug-19	13-Aug-19	10-Jul-19 A	11-Apr-20	-195	-40									
	3520	TW_L4_Z01_RF.Offices - Wall Painting	5	26-Sep-19	02-Oct-19	09-Sep-19 A	07-Apr-20	-150	61									
	3495	TW_L4_Z01_RF.Area - MEP final fix (excl. offices)	3	07-Aug-19	20-Aug-19	16-Sep-19 A	03-Apr-20	-183	-68									
	3515	TW_L4_Z01_RF.Offices - MEP 2nd & final fix (offices)	3	12-Sep-19	26-Sep-19	16-Sep-19 A	03-Apr-20	-152	-68									
	3514	TW_L4_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	26-Aug-19	10-Sep-19	03-Apr-20	17-Apr-20	-176	-45									
	3516	TW_L4_Z01_RF.Area - Final floor finishes (timber flooring)	12	20-Sep-19	16-Oct-19	23-Jun-20	08-Jul-20	-215	-12									
	3534	TW_L4_Z01_RF.Area - Bamboo Capping	6	17-Oct-19	23-Oct-19	02-Jul-20	08-Jul-20	-209	-12									
	3521	TW_L4_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	16-Jul-20	29-Jul-20	-221	-24									
	3545	TW_L4_Z01_RF.Offices - SR3 doors & ironmong	3	27-May-19	31-May-19	20-Jul-20*	22-Jul-20	-340	-24									
	10359	TW_L4_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		25-Apr-20		29-Jul-20	-79	61									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L4_Z02																		
	3527	TW_L4_Z02_BoH - Seal Wall Opening	0	06-Aug-19	12-Aug-19	02-Sep-19 A	07-Mar-20 A	-166										
	3529	TW_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	06-Aug-19	14-Aug-19	02-Sep-19 A	07-Apr-20	-190	-67									
	3537	TW_L4_Z02_BoH - Wall Epoxy/Emulsion Paint	9	27-Aug-19	12-Sep-19	09-Sep-19 A	11-Apr-20	-169	-47									
	3539	TW_L4_Z02_BoH - MEP final fix	3	27-Aug-19	02-Sep-19	16-Sep-19 A	03-Apr-20	-172	-68									
	3535	TW_L4_Z02_BoH - Floor sealer	10	12-Sep-19	13-Sep-19	23-Sep-19 A	13-Apr-20	-169	-47									
	3524	TW_L4_Z02_BoH - Misc Metal Works / Access Panels	6	13-Aug-19	19-Aug-19	01-Oct-19 A	08-Apr-20	-187	-43									
	3522	TW_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs	12	27-Aug-19	06-Sep-19	07-Oct-19 A	15-Apr-20	-177	-68									
	3523	TW_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	07-Sep-19	21-Sep-19	09-Apr-20	22-Apr-20	-171	-49									
	10356	TW_L4_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		25-Apr-20		25-Apr-20*	0	140									
Level 5																		
ABWF & MEP Works																		
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01																		
	3985	TW_L5_Z01_RF.Area - MEP 2nd fix	2	09-Jul-19	29-Jul-19	15-Apr-19 A	02-Apr-20	-201	-68									
	3989	TW_L5_Z01_RF.Area - MEP final fix (excl. offices)	3	03-Aug-19	16-Aug-19	16-Sep-19 A	03-Apr-20	-186	-68									
	4364	TW_L5_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Out (excl.offices)	10	30-Jul-19	09-Aug-19	06-Apr-20	16-Apr-20	-202	-44									
	3997	TW_L5_Z01_RF.Area - Final floor finishes (timber flooring)	12	18-Sep-19	12-Oct-19	23-Jun-20	08-Jul-20	-218	-18									
	4309	TW_L5_Z01_RF.Area - Bamboo Capping	6	14-Oct-19	19-Oct-19	09-Jul-20	15-Jul-20	-218	-18									
	3998	TW_L5_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	15-Oct-19	19-Oct-19	01-Jul-19 A	11-Apr-20	-140	-40									
	3994	TW_L5_Z01_RF.Offices - MEP 2nd & final fix (offices)	3	10-Sep-19	24-Sep-19	16-Sep-19 A	03-Apr-20	-154	-68									
	3996	TW_L5_Z01_RF.Offices - Wall Painting	3	23-Sep-19	27-Sep-19	01-Oct-19 A	03-Apr-20	-151	57									
	3992	TW_L5_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	7	23-Aug-19	06-Sep-19	03-Apr-20	11-Apr-20	-174	-40									
	4550	TW_L5_Z01_RF.Offices - Fixed Furniture	6	18-Oct-19	24-Oct-19	11-Jul-20	17-Jul-20	-216	-44									
	3999	TW_L5_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	16-Jul-20	29-Jul-20	-220	-24									
	11553	TW_L5_Z01_RF.Offices - SR3 door & ironmong	3			20-Jul-20*	22-Jul-20	-24										
	10171	TW_L5_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		25-Apr-20		29-Jul-20	-79	61									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L5_Z02																		
	4103	TW_L5_Z02_BoH - Seal Wall Opening	6	06-Aug-19	12-Aug-19	02-Sep-19 A	08-Apr-20	-193	-46									
	4106	TW_L5_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	06-Aug-19	14-Aug-19	02-Sep-19 A	02-Apr-20	-187	-67									
	4347	TW_L5_Z02_BoH - MEP Final Fix	3	13-Sep-19	20-Sep-19	16-Sep-19 A	03-Apr-20	-157	-68									
	4108	TW_L5_Z02_BoH - Door / Ironmong. / Hose Reel Cabs	4	27-Aug-19	06-Sep-19	01-Oct-19 A	10-Apr-20	-173	-64									
	4104	TW_L5_Z02_BoH - Misc Metal Works / Access Panels	9	27-Aug-19	02-Sep-19	01-Oct-19 A	11-Apr-20	-178	-46									
	4135	TW_L5_Z02_BoH - Wall Epoxy/Emulsion Paint	2	27-Aug-19	12-Sep-19	02-Oct-19 A	02-Apr-20	-162	-67									
	4109	TW_L5_Z02_BoH - All Other Finishes / Make Good & Clean	12	17-Sep-19	30-Sep-19	06-Apr-20	18-Apr-20	-161	-46									
	4133	TW_L5_Z02_BoH - Floor sealer	2	21-Sep-19	23-Sep-19	06-Apr-20	07-Apr-20	-157	-42									
	4212	TW_L5_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		25-Apr-20		25-Apr-20*	0	140									
Toilets - TW_L5_Z03																		
	4120	TW_L5_Z03_Toilet - MEP Final Fix	6	27-Jul-19	02-Aug-19	16-Sep-19 A	08-Apr-20	-201	-68									
	4123	TW_L5_Z03_Toilet - Sanitary ware & fittings	10	03-Oct-19	10-Oct-19	23-Sep-19 A	13-Apr-20	-149	-49									
	4115	TW_L5_Z03_Toilet - Ceiling Rods/ Grids	0	19-Jun-19	22-Jun-19	11-Nov-19 A	03-Mar-20 A	-204										
	4121	TW_L5_Z03_Toilet - Wall finishes (tiling)	8	16-Sep-19	02-Oct-19	03-Feb-20 A	10-Apr-20	-153	-49									
	4125	TW_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	12	05-Oct-19	19-Oct-19	23-Mar-20 A	23-Apr-20	-150	-50									
	4119	TW_L5_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	2	16-Jul-19	22-Jul-19													



	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
									Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
	3381 TW_L7_Z03_Toilet - Ceiling Rods/ Grids	0	28-Jun-19	03-Jul-19	18-Nov-19 A	05-Mar-20 A	-198									
	3390 TW_L7_Z03_Toilet - Wall finishes (tiling)	5	22-Oct-19	06-Nov-19	04-Jan-20 A	07-Apr-20	-121	-47								
	3416 TW_L7_Z03_Toilet - Ceiling Finishes (painting)	3	01-Aug-19	05-Aug-19	05-Mar-20 A	03-Apr-20	-196	-68								
	3382 TW_L7_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	0	25-Jul-19	31-Jul-19	06-Mar-20 A	09-Mar-20 A	-177									
	3386 TW_L7_Z03_Toilet - Door Frame	2	13-Jun-19	14-Jun-19	01-Apr-20	02-Apr-20	-238	-41								
	3380 TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	09-Apr-20	22-Apr-20	-120	-49								
	3379 TW_L7_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	14-Apr-20	15-Apr-20	-120	-49								
	10213 TW_L7_Z03_Toilet_HO1 - Toilets HANDOVER	0		09-May-20		09-May-20*	0	129								
Level 8																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01																
	6450 TW_L8_Z01_RF.Area - MEP final fix (excl. offices)	3	26-Jul-19	08-Aug-19	14-Oct-19 A	03-Apr-20	-193	-68								
	3365 TW_L8_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. office	6	16-Jul-19	01-Aug-19	18-Dec-19 A	08-Apr-20	-202	-37								
	3335 TW_L8_Z01_RF.Area - Final floor finishes (timber flooring)	18	13-Sep-19	11-Oct-19	11-Jun-20	03-Jul-20	-215	-26								
	3358 TW_L8_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	04-Jul-20	10-Jul-20	-215	-14								
	3336 TW_L8_Z01_RF.Offices - Glass Partition & Doors/Ironmong	6	10-Oct-19	18-Oct-19	01-Jul-19 A	08-Apr-20	-138	-37								
	3339 TW_L8_Z01_RF.Offices - Wall Painting	15	06-Sep-19	11-Sep-19	02-Oct-19 A	18-Apr-20	-176	33								
	3334 TW_L8_Z01_RF.Offices - MEP 2nd & final fix (offices)	4	06-Sep-19	20-Sep-19	14-Oct-19 A	06-Apr-20	-158	-68								
	3333 TW_L8_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	9	13-Aug-19	23-Aug-19	16-Dec-19 A	11-Apr-20	-186	-40								
	6461 TW_L8_Z01_RF.Offices - Movable Partition	6	09-Oct-19	15-Oct-19	23-Mar-20 A	07-Jul-20	-215	-11								
	4251 TW_L8_Z01_RF.Offices - Fixed Furniture	6	14-Oct-19	19-Oct-19	25-Jul-20	31-Jul-20	-232	-44								
	3340 TW_L8_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	14-Oct-19	26-Oct-19	25-Jul-20	07-Aug-20	-232	-32								
	10175 TW_L8_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		23-May-20		07-Aug-20	-64	53								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L8_Z02																
	3348 TW_L8_Z02_BoH - Door Frame & Plastering of Perimeter Edges	3	02-Apr-19	11-Apr-19	09-Sep-19 A	03-Apr-20	-292	-61								
	3361 TW_L8_Z02_BoH - Wall Epoxy/Emulsion Paint	6	19-Jul-19	05-Aug-19	09-Sep-19 A	08-Apr-20	-199	-44								
	3363 TW_L8_Z02_BoH - MEP final fix	3	19-Jul-19	25-Jul-19	16-Sep-19 A	03-Apr-20	-205	-68								
	3366 TW_L8_Z02_BoH - Close Dry Wall	0	03-Jun-19	10-Jun-19	23-Sep-19 A	05-Mar-20 A	-217									
	3341 TW_L8_Z02_BoH - Door / Ironmong / Hose Reel Cabs	4	19-Jul-19	30-Jul-19	07-Oct-19 A	07-Apr-20	-203	-61								
	3359 TW_L8_Z02_BoH - Floor sealer	2	05-Aug-19	06-Aug-19	11-Mar-20 A	09-Apr-20	-199	-44								
	3342 TW_L8_Z02_BoH - All Other Finishes / Make Good & Clean	12	31-Jul-19	13-Aug-19	02-Apr-20	16-Apr-20	-199	-44								
	10195 TW_L8_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		23-May-20		23-May-20*	0	117								
Toilets - TW_L8_Z03																
	3330 TW_L8_Z03_Toilet - Sanitary ware & fittings	5	13-Nov-19	19-Nov-19	23-Sep-19 A	07-Apr-20	-110	-44								
	6604 TW_L8_Z03_Toilet - MEP final fix	4	19-Aug-19	24-Aug-19	14-Oct-19 A	06-Apr-20	-180	-68								
	6538 TW_L8_Z03_Toilet - Ceiling Rods/ Grids	0	17-Jul-19	19-Jul-19	18-Nov-19 A	02-Mar-20 A	-181									
	6637 TW_L8_Z03_Toilet - Wall finishes (tiling)	2	05-Nov-19	12-Nov-19	03-Feb-20 A	02-Apr-20	-113	-44								
	6549 TW_L8_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	0	10-Aug-19	14-Aug-19	03-Mar-20 A	06-Mar-20 A	-163									
	6593 TW_L8_Z03_Toilet - Door Frame	2	29-Jun-19	02-Jul-19	01-Apr-20	02-Apr-20	-224	-41								
	3355 TW_L8_Z03_Toilet - Ceiling Finishes (painting)	3	15-Aug-19	17-Aug-19	01-Apr-20	03-Apr-20	-185	-68								
	6505 TW_L8_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	12	03-Jul-19	16-Jul-19	01-Apr-20	15-Apr-20	-222	33								
	6527 TW_L8_Z03_Toilet - All Other Finishes / Make Good & Clean	12	15-Nov-19	28-Nov-19	11-Apr-20	24-Apr-20	-117	-51								
	6516 TW_L8_Z03_Toilet - Door / Ironmong	2	20-Nov-19	21-Nov-19	16-Apr-20	17-Apr-20	-117	-51								
	10215 TW_L8_Z03_Toilet_HO1 - Toilets HANDOVER	0		23-May-20		23-May-20*	0	117								
Level 9																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L9_Z01																
	3251 TW_L9_Z01_RF.Area - MEP final fix (excl. offices)	3	01-Aug-19	14-Aug-19	14-Oct-19 A	03-Apr-20	-188	-68								
	6362 TW_L9_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. office	8	30-Jul-19	07-Aug-19	06-Apr-20	14-Apr-20	-202	-42								
	3274 TW_L9_Z01_RF.Area - Final floor finishes (timber flooring)	28	17-Sep-19	11-Oct-19	18-May-20	18-Jun-20	-204	-11								
	6285 TW_L9_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	19-Jun-20	26-Jun-20	-204	-3								
	3275 TW_L9_Z01_RF.Offices - Glass Partition & Doors/Ironmong	12	14-Oct-19	18-Oct-19	01-Aug-19 A	15-Apr-20	-144	-43								
	3278 TW_L9_Z01_RF.Offices - Wall Painting	3	21-Sep-19	26-Sep-19	09-Sep-19 A	03-Apr-20	-152	49								
	3273 TW_L9_Z01_RF.Offices - MEP 2nd & final fix (offices)	4	09-Sep-19	23-Sep-19	14-Oct-19 A	06-Apr-20	-156	-68								
	3272 TW_L9_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	15	24-Aug-19	10-Sep-19	01-Apr-20	18-Apr-20	-177	-46								
	4252 TW_L9_Z01_RF.Offices - Fixed Furniture	6	17-Oct-19	23-Oct-19	30-Jul-20	05-Aug-20	-233	-44								
	3279 TW_L9_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	30-Jul-20	12-Aug-20	-233	-36								
	10177 TW_L9_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		23-May-20		12-Aug-20	-68	49								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L9_Z02																
	6373 TW_L9_Z02_BoH - Close Dry Wall	0	27-Jun-19	04-Jul-19	05-Aug-19 A	03-Mar-20 A	-195									
	6153 TW_L9_Z02_BoH - Seal Wall Opening	0	02-Apr-19	09-Apr-19	05-Sep-19 A	02-Mar-20 A	-265									
	6175 TW_L9_Z02_BoH - Door Frame & Plastering of Perimeter Edges	4	02-Apr-19	11-Apr-19	09-Sep-19 A	06-Apr-20	-293	-64								
	6318 TW_L9_Z02_BoH - Wall Epoxy/Emulsion Paint	7	30-Aug-19	17-Sep-19	09-Sep-19 A	09-Apr-20	-164	-45								
	6340 TW_L9_Z02_BoH - MEP final fix	3	30-Aug-19	05-Sep-19	23-Sep-19 A	03-Apr-20	-169	-68								
	3280 TW_L9_Z02_BoH - Door / Ironmong / Hose Reel Cabs	8	30-Aug-19	10-Sep-19	03-Feb-20 A	10-Apr-20	-170	-64								
	6109 TW_L9_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Sep-19	25-Sep-19	04-Mar-20 A	17-Apr-20	-164	-45								
	6296 TW_L9_Z02_BoH - Floor sealer	2	17-Sep-19	18-Sep-19	09-Apr-20	10-Apr-20	-164	-45								
	10196 TW_L9_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		23-May-20		23-May-20*	0	117								
Toilets - TW_L9_Z03																
	3265 TW_L9_Z03_Toilet - MEP final fix	2	16-Sep-19	21-Sep-19	14-Oct-19 A	07-Apr-20	-158	-67								
	3269 TW_L9_Z03_Toilet - Sanitary ware & fittings	8	22-Nov-19	28-Nov-19	21-Oct-19 A	10-Apr-20	-105	-47								
	3268 TW_L9_Z03_Toilet - Wall finishes (tiling)	3	06-Nov-19	21-Nov-19	10-Feb-20 A	03-Apr-20	-106	-46								
	3258 TW_L9_Z03_Toilet - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	23-Mar-20 A	24-Apr-20	-109	-51								
	3260 TW_L9_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	03-Sep-19	09-Sep-19	25-Mar-20 A	03-Apr-20	-166	-67								
	3264 TW_L9_Z03_Toilet - Door Frame	2	24-Jul-19	25-Jul-19	01-Apr-20	02-Apr-20	-204									



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
									Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
3164	TW_L11_Z02_BoH - MEP 1st fix	0	11-Mar-19	15-Apr-19	01-Apr-19 A	05-Mar-20 A	-263		<div></div>							
3166	TW_L11_Z02_BoH - MEP 2nd fix	0	09-Aug-19	29-Aug-19	22-Jul-19 A	07-Mar-20 A	-151		<div></div>							
3163	TW_L11_Z02_BoH - Wall & Ceiling Sealer	3	04-Mar-19	08-Mar-19	05-Aug-19 A	03-Apr-20	-320	-64	<div></div>							
3165	TW_L11_Z02_BoH - Seal Wall Opening	0	16-Apr-19	22-Apr-19	10-Sep-19 A	04-Mar-20 A	-256		<div></div>							
3180	TW_L11_Z02_BoH - Wall Epoxy/Emulsion Paint	10	30-Aug-19	17-Sep-19	18-Sep-19 A	13-Apr-20	-167	-45	<div></div>							
3162	TW_L11_Z02_BoH - Misc Metal Works / Access Panels	6	30-Aug-19	05-Sep-19	07-Oct-19 A	08-Apr-20	-172	-40	<div></div>							
3182	TW_L11_Z02_BoH - MEP final fix	4	30-Aug-19	05-Sep-19	04-Nov-19 A	06-Apr-20	-170	-68	<div></div>							
3160	TW_L11_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	30-Aug-19	10-Sep-19	13-Feb-20 A	08-Apr-20	-168	-62	<div></div>							
3161	TW_L11_Z02_BoH - All Other Finishes / Make Good & Clean	14	11-Sep-19	25-Sep-19	18-Feb-20 A	17-Apr-20	-164	-45	<div></div>							
3178	TW_L11_Z02_BoH - Floor sealer	2	17-Sep-19	18-Sep-19	13-Apr-20	14-Apr-20	-167	-45	<div></div>							
10200	TW_L11_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		06-Jun-20		06-Jun-20*	0	105				<div></div>				
Toilets - TW_L11_Z03																
3175	TW_L11_Z03_Toilet - MEP 1st fix Ceiling	0	19-Jun-19	17-Jul-19	02-May-19 A	04-Mar-20 A	-185		<div></div>							
4520	TW_L11_Z03_Toilet - MEP 2nd fix	4	07-Aug-19	27-Aug-19	11-Nov-19 A	06-Apr-20	-178	-68	<div></div>							
4522	TW_L11_Z03_Toilet - MEP final fix	6	09-Sep-19	16-Sep-19	16-Dec-19 A	09-Apr-20	-165	-68	<div></div>							
3149	TW_L11_Z03_Toilet - Sanitary ware & fittings	15	16-Nov-19	26-Nov-19	20-Dec-19 A	18-Apr-20	-114	-46	<div></div>							
3171	TW_L11_Z03_Toilet - Dry Wall Frame & One Side Board	0	11-Jun-19	13-Jun-19	06-Jan-20 A	04-Mar-20 A	-213		<div></div>							
4516	TW_L11_Z03_Toilet - Ceiling Rods/ Grids	0	02-Aug-19	06-Aug-19	05-Feb-20 A	06-Mar-20 A	-170		<div></div>							
3173	TW_L11_Z03_Toilet - Dry Wall Closing Board	0	28-Jun-19	29-Jun-19	10-Feb-20 A	03-Mar-20 A	-198		<div></div>							
4513	TW_L11_Z03_Toilet - Dry Wall Frame & Board (external)	12	20-Jul-19	02-Aug-19	18-Feb-20 A	15-Apr-20	-207	-46	<div></div>							
4513a	TW_L11_Z03_Toilet - Wall Plastering (internal)	0			07-Mar-20 A	20-Mar-20 A			<div></div>							
4517	TW_L11_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	5	28-Aug-19	03-Sep-19	01-Apr-20	07-Apr-20	-173	-68	<div></div>							
4521	TW_L11_Z03_Toilet - Door Frame	2	18-Jul-19	19-Jul-19	01-Apr-20	02-Apr-20	-209	64	<div></div>							
3174	TW_L11_Z03_Toilet - Ceiling Finishes (painting)	3	04-Sep-19	07-Sep-19	06-Apr-20	08-Apr-20	-170	-68	<div></div>							
3148	TW_L11_Z03_Toilet - Wall finishes (bamboo planks)	14	31-Oct-19	15-Nov-19	16-Jun-20	03-Jul-20	-185	-11	<div></div>				<div></div>			
3502	TW_L11_Z03_Toilet - Cubicle Partition (with bamboo veneer)	6	30-Apr-19	07-May-19	16-Jun-20	22-Jun-20	-337	0	<div></div>				<div></div>			
4515	TW_L11_Z03_Toilet - All Other Finishes / Make Good & Clean	12	23-Nov-19	06-Dec-19	30-Jun-20	14-Jul-20	-176	-11	<div></div>				<div></div>			
4514	TW_L11_Z03_Toilet - Door / Ironmong	3	27-Nov-19	29-Nov-19	04-Jul-20	07-Jul-20	-176	-11	<div></div>				<div></div>			
10221	TW_L11_Z03_Toilet_HO1 - Toilets HANDOVER	0		06-Jun-20		14-Jul-20*	-31	74				<div></div>	<div></div>			
Level 12																
ABWF & MEP Works																
FoH Areas (Offices, Concourse & Lobbies) - TW_L12_Z01																
3543	TW_L12_Z01_FoH - MEP 2nd fix	0	24-Apr-19	15-May-19	15-Jul-19 A	07-Mar-20 A	-240		<div></div>							
3544	TW_L12_Z01_FoH - MEP final fix	3	05-Jul-19	18-Jul-19	16-Dec-19 A	03-Apr-20	-211	-68	<div></div>							
3549	TW_L12_Z01_FoH - Wall finishes (painting or sealer)	3	19-Jun-19	24-Jun-19	20-Feb-20 A	03-Apr-20	-231	66	<div></div>							
3550	TW_L12_Z01_FoH - All Other Finishes / Make Good & Clean	12	18-Jul-19	31-Jul-19	01-Apr-20	15-Apr-20	-209	63	<div></div>							
10181	TW_L12_Z01_RF.Area_HO1 - FoH Areas HANDOVER	0		09-May-20		09-May-20*	0	129				<div></div>				
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L12_Z02																
3558	TW_L12_Z02_BoH - MEP 2nd fix	0	31-Jul-19	20-Aug-19	22-Jul-19 A	04-Mar-20 A	-156		<div></div>							
3555	TW_L12_Z02_BoH - Wall & Ceiling Sealer	2	04-Mar-19	08-Mar-19	05-Aug-19 A	02-Apr-20	-319	-65	<div></div>							
3554	TW_L12_Z02_BoH - Misc Metal Works / Access Panels	9	21-Aug-19	27-Aug-19	14-Oct-19 A	11-Apr-20	-183	-43	<div></div>							
3566	TW_L12_Z02_BoH - Wall Epoxy/Emulsion Paint	3	21-Aug-19	29-Aug-19	09-Dec-19 A	03-Apr-20	-175	-68	<div></div>							
3568	TW_L12_Z02_BoH - MEP final fix	5	30-Aug-19	05-Sep-19	16-Dec-19 A	07-Apr-20	-171	-68	<div></div>							
3552	TW_L12_Z02_BoH - Door / Ironmong / Hose Reel Cabs	5	21-Aug-19	31-Aug-19	10-Feb-20 A	07-Apr-20	-175	-61	<div></div>							
3553	TW_L12_Z02_BoH - All Other Finishes / Make Good & Clean	9	02-Sep-19	16-Sep-19	14-Feb-20 A	15-Apr-20	-170	-43	<div></div>							
3564	TW_L12_Z02_BoH - Floor sealer	2	06-Sep-19	07-Sep-19	12-Mar-20 A	08-Apr-20	-170	-40	<div></div>							
10201	TW_L12_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		09-May-20		09-May-20*	0	129				<div></div>				
Toilets - TW_L12_Z03																
3651	TW_L12_Z03_Toilet - MEP 1st fix Ceiling	2	07-May-19	03-Jun-19	02-May-19 A	02-Apr-20	-247	-68	<div></div>							
3647	TW_L12_Z03_Toilet - Dry Wall Frame & One Side Board	0	23-Apr-19	30-Apr-19	01-Oct-19 A	04-Mar-20 A	-249		<div></div>							
3637	TW_L12_Z03_Toilet - MEP 1st fix Dry Wall	0	02-May-19	15-May-19	04-Nov-19 A	06-Mar-20 A	-239		<div></div>							
3639	TW_L12_Z03_Toilet - MEP 2nd fix	3	25-Jun-19	16-Jul-19	11-Nov-19 A	03-Apr-20	-213	-68	<div></div>							
3649	TW_L12_Z03_Toilet - Dry Wall Closing Board	9	16-May-19	21-May-19	02-Dec-19 A	11-Apr-20	-265	-48	<div></div>							
3641	TW_L12_Z03_Toilet - MEP final fix	4	29-Jul-19	03-Aug-19	16-Dec-19 A	06-Apr-20	-198	-68	<div></div>							
3645	TW_L12_Z03_Toilet - Sanitary ware & fittings	14	27-Nov-19	03-Dec-19	20-Dec-19 A	17-Apr-20	-107	-48	<div></div>							
3632	TW_L12_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	0	06-Jun-19	20-Jun-19	06-Feb-20 A	07-Mar-20 A	-210		<div></div>							
3635	TW_L12_Z03_Toilet - Ceiling Rods/ Grids	2	20-Jun-19	24-Jun-19	05-Mar-20 A	02-Apr-20	-230	-68	<div></div>							
3640	TW_L12_Z03_Toilet - Door Frame	2	04-Jun-19	05-Jun-19	06-Mar-20 A	03-Apr-20	-246	-39	<div></div>							
3633	TW_L12_Z03_Toilet - Door / Ironmong	2	04-Dec-19	05-Dec-19	13-Mar-20 A	17-Apr-20	-105	-48	<div></div>							
3644	TW_L12_Z03_Toilet - Wall finishes (tiling)	3	13-Nov-19	26-Nov-19	13-Mar-20 A	15-Apr-20	-111	-48	<div></div>							
3636	TW_L12_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	17-Jul-19	23-Jul-19	02-Apr-20	06-Apr-20	-208	-68	<div></div>							
3650	TW_L12_Z03_Toilet - Ceiling Finishes (painting)	3	24-Jul-19	27-Jul-19	03-Apr-20	07-Apr-20	-205	-44	<div></div>							
3634	TW_L12_Z03_Toilet - All Other Finishes / Make Good & Clean	12	29-Nov-19	12-Dec-19	08-Apr-20	21-Apr-20	-102	-48	<div></div>							
10222	TW_L12_Z03_Toilet_HO1 - Toilets HANDOVER	0		09-May-20		09-May-20*	0	129				<div></div>				
Level 13																
ABWF & MEP Works																
FoH Areas (Offices, Concourse & Lobbies) - TW_L13_Z01																
3780	TW_L13_Z01_FoH - MEP 1st fix	0	26-Feb-19	23-Apr-19	01-Jun-19 A	05-Mar-20 A	-256		<div></div>							



		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
		4144	TW_L14_Z04_Kitchen - MEP final fix	6	28-May-19	31-May-19	23-Dec-19 A	10-Apr-20	-255	-41								
		4146	TW_L14_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	10	28-May-19	04-Jun-19	24-Feb-20 A	14-Apr-20	-255	-41								
		4145	TW_L14_Z04_Kitchen - Ceiling Soffit Sealer	4	16-Apr-19	20-Apr-19	01-Apr-20	07-Apr-20	-286	-41								
		10229	TW_L14_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129								
Level 15																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L15_Z01																		
		3812	TW_L15_Z01_FoH - MEP final fix	4	05-Jul-19	18-Jul-19	23-Dec-19 A	06-Apr-20	-212	-68								
		3814	TW_L15_Z01_FoH - Wall finishes (painting or sealer)	4	14-Jun-19	20-Jun-19	07-Feb-20 A	06-Apr-20	-236	-68								
		3804	TW_L15_Z01_FoH - Ceiling Sealer	3	27-Dec-18	03-Jan-19	01-Apr-20*	03-Apr-20	-369	157								
		3816	TW_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	08-Apr-20	22-Apr-20	-215	-49								
		10185	TW_L15_Z01_RF.Area_HO1 - FoH Areas HANDOVER	0		09-May-20		09-May-20*	0	129								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L15_Z02																		
		3612	TW_L15_Z02_BoH - Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19 A	03-Apr-20	-292	-64								
		3611	TW_L15_Z02_BoH - Misc Metal Works / Access Panels	4	20-Jun-19	27-Jun-19	14-Oct-19 A	06-Apr-20	-230	-41								
		3609	TW_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	5	20-Jun-19	03-Jul-19	20-Nov-19 A	07-Apr-20	-227	-61								
		3623	TW_L15_Z02_BoH - Wall Epoxy/Emulsion Paint	4	20-Jun-19	09-Jul-19	02-Dec-19 A	06-Apr-20	-221	-68								
		3625	TW_L15_Z02_BoH - MEP final fix	4	09-Jul-19	16-Jul-19	16-Dec-19 A	06-Apr-20	-215	-68								
		3614	TW_L15_Z02_BoH - Seal Wall Opening	0	20-May-19	25-May-19	06-Jan-20 A	02-Mar-20 A	-226									
		3619	TW_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	0	20-Jun-19	03-Jul-19	10-Feb-20 A	09-Mar-20 A	-202									
		3621	TW_L15_Z02_BoH - Floor sealer	2	16-Jul-19	18-Jul-19	11-Mar-20 A	07-Apr-20	-214	-42								
		3610	TW_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Jul-19	25-Jul-19	01-Apr-20	15-Apr-20	-215	-43								
		10205	TW_L15_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		09-May-20		09-May-20*	0	129								
Toilets (FoH & BoH) - TW_L15_Z03																		
		3711	TW_L15_Z03_Toilet - MEP 1st fix Ceiling	0	11-Jun-19	10-Jul-19	13-May-19 A	04-Mar-20 A	-192									
		3701	TW_L15_Z03_Toilet - MEP final fix	0	02-Sep-19	09-Sep-19	16-Dec-19 A	14-Mar-20 A	-149									
		3705	TW_L15_Z03_Toilet - Sanitary ware & fittings	5	14-Nov-19	23-Nov-19	23-Dec-19 A	07-Apr-20	-107	-40								
		3700	TW_L15_Z03_Toilet - Door Frame	2	10-Jul-19	12-Jul-19	06-Feb-20 A	02-Apr-20	-216	-37								
		3694	TW_L15_Z03_Toilet - All Other Finishes / Make Good & Clean	16	19-Nov-19	03-Dec-19	21-Feb-20 A	20-Apr-20	-110	-47								
		3693	TW_L15_Z03_Toilet - Door / Ironmong	13	23-Nov-19	26-Nov-19	26-Feb-20 A	16-Apr-20	-113	-47								
		10227	TW_L15_Z03_Toilet_HO1 - Toilets (FoH & BoH) HANDOVER	0		09-May-20		09-May-20*	0	129								
BoH Kitchen - TW_L15_Z04																		
		4153	TW_L15_Z04_Kitchen - Wall & Floor Tiles	0	19-Jun-19	12-Jul-19	11-Nov-19 A	14-Mar-20 A	-199									
		4154	TW_L15_Z04_Kitchen - MEP final fix	3	12-Jul-19	16-Jul-19	23-Dec-19 A	11-Apr-20	-220	-43								
		4156	TW_L15_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	10	16-Jul-19	23-Jul-19	27-Feb-20 A	15-Apr-20	-217	-43								
		4155	TW_L15_Z04_Kitchen - Ceiling Soffit Sealer	6	12-Jul-19	19-Jul-19	01-Apr-20	08-Apr-20	-214	-43								
		10230	TW_L15_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129								
Level 16																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01																		
		3825	TW_L16_Z01_FoH - MEP final fix	3	05-Jul-19	18-Jul-19	23-Dec-19 A	03-Apr-20	-211	-68								
		3827	TW_L16_Z01_FoH - Wall finishes (painting or sealer)	3	15-Jun-19	21-Jun-19	08-Feb-20 A	03-Apr-20	-234	-68								
		3817	TW_L16_Z01_FoH - Ceiling Sealer	3	08-Dec-18	14-Dec-18	01-Apr-20*	03-Apr-20	-384	-40								
		3829	TW_L16_Z01_FoH - All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	08-Apr-20	22-Apr-20	-215	-49								
		10186	TW_L16_Z01_RF.Area_HO1 - FoH Areas HANDOVER	0		09-May-20		09-May-20*	0	129								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L16_Z02																		
		3740	TW_L16_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	04-Jul-19	12-Jul-19	23-Sep-19 A	02-Apr-20	-215	-67								
		3735	TW_L16_Z02_BoH - Misc Metal Works / Access Panels	5	25-Jul-19	31-Jul-19	14-Oct-19 A	07-Apr-20	-202	-42								
		3733	TW_L16_Z02_BoH - Door / Ironmong / Hose Reel Cabs	3	25-Jul-19	05-Aug-19	20-Nov-19 A	10-Apr-20	-201	-64								
		3738	TW_L16_Z02_BoH - Seal Wall Opening	0	04-Jul-19	10-Jul-19	16-Dec-19 A	03-Mar-20 A	-190									
		3749	TW_L16_Z02_BoH - MEP final fix	3	12-Aug-19	17-Aug-19	23-Dec-19 A	03-Apr-20	-185	-68								
		3743	TW_L16_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	0	25-Jul-19	05-Aug-19	07-Feb-20 A	09-Mar-20 A	-173									
		3747	TW_L16_Z02_BoH - Wall Epoxy/Emulsion Paint	3	25-Jul-19	10-Aug-19	03-Mar-20 A	03-Apr-20	-191	-68								
		3745	TW_L16_Z02_BoH - Floor sealer	2	19-Aug-19	20-Aug-19	11-Mar-20 A	06-Apr-20	-184	-41								
		3736	TW_L16_Z02_BoH - Wall & Ceiling Sealer	5	21-May-19	25-May-19	01-Apr-20*	07-Apr-20	-257	-64								
		3734	TW_L16_Z02_BoH - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	03-Apr-20	17-Apr-20	-188	-45								
		10207	TW_L16_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		09-May-20		09-May-20*	0	129								
Toilets (FoH & BoH) - TW_L16_Z03																		
		3731	TW_L16_Z03_Toilet - MEP 1st fix Ceiling	0	11-Jun-19	03-Jul-19	02-May-19 A	04-Mar-20 A	-198									
		3718	TW_L16_Z03_Toilet - Seal Wall Opening	0	21-May-19	23-May-19	14-Oct-19 A	05-Mar-20 A	-231									
		3719	TW_L16_Z03_Toilet - MEP 2nd fix	0	23-Jul-19	06-Aug-19	11-Nov-19 A	09-Mar-20 A	-173									
		3721	TW_L16_Z03_Toilet - MEP final fix	0	19-Aug-19	26-Aug-19	16-Dec-19 A	12-Mar-20 A	-159									
		3725	TW_L16_Z03_Toilet - Sanitary ware & fittings	4	31-Oct-19	09-Nov-19	23-Dec-19 A	06-Apr-20	-118	-39								
		3729	TW_L16_Z03_Toilet - Dry Wall Cosing Board	0	20-Jun-19	29-Jun-19	23-Dec-19 A	04-Mar-20 A	-200									
		3714	TW_L16_Z03_Toilet - All Other Finishes / Make Good & Clean	16	05-Nov-19	19-Nov-19	21-Feb-20 A	20-Apr-20	-122	-47								
		3713	TW_L16_Z03_Toilet - Door / Ironmong	13	09-Nov-19	12-Nov-19	26-Feb-20 A	16-Apr-20	-125	-47								
		10228	TW_L16_Z03_Toilet_HO1 - Toilets (FoH & BoH) HANDOVER	0		09-May-20		09-May-20*	0	129								
BoH Kitchen - TW_L16_Z04																		
		4163	TW_L16_Z04_Kitchen - Wall & Floor Tiles	0	12-Jul-19	03-Aug-19	11-Nov-19 A	18-Mar-20 A	-183									
		4166	TW_L16_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	11	03-Aug-19	10-Aug-19	20-Nov-19 A	15-Apr-20	-201	-43								
		4164	TW_L16_Z04_Kitchen - MEP final fix	3	03-Aug-19	07-Aug-19	23-Dec-19 A	11-Apr-20	-201	-43								
		4165	TW_L16_Z04_Kitchen - Ceiling Soffit Sealer	6	23-May-19	30-May-19	01-Apr-20	08-Apr-20	-255	-43								
		10231	TW_L16_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129								
Level RF																		
ABWF & MEP Works - TW_RF_Z01 & RF_Z02																		
		4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	2	29-Mar-19	13-May-19	01-May-19 A	02-Apr-20	-266	-68								
		4223	TW_RF_Z01 & RF_Z02 - MEP 1st fix Plant Rooms & Service Trenches	2	27-Apr-19	03-Jul-19	06-May-19 A	02-Apr-20	-224	-68								
		4224	TW_RF_Z01 & RF_Z02 - MEP 2nd Fix Plant Rooms & Service Trenches	2	03-Jul-19	14-Aug-19	20-May-19 A	02-Apr-20	-188	-68								
		4225	TW_RF_Z01 - MEP final fix Plant Rooms	3														



		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
		4182	TW_ST03_East - Permanent Hand Rail	5	19-Sep-19	05-Oct-19	23-Sep-19 A	07-Apr-20	-148	-61								
		9872	TW_ST03_East - Metal Balustrade	11	27-Jul-19	24-Aug-19	14-Oct-19 A	14-Apr-20	-188	-48								
		4179	TW_ST03_East - Floor Wproof Screed	12	25-Jul-19	24-Aug-19	25-Nov-19 A	15-Apr-20	-189	-51								
		4183	TW_ST03_East - Stair Nosing Tile	12	21-Sep-19	09-Oct-19	02-Mar-20 A	17-Apr-20	-155	-51								
		4178	TW_ST03_East - Ceiling & Beam Dust Sealer	10	18-Jul-19	17-Aug-19	09-Mar-20 A	14-Apr-20	-194	-46								
		4181	TW_ST03_East - Wall Dust Sealer	21	27-Aug-19	27-Sep-19	02-Apr-20*	27-Apr-20	-171	-57								
		11430	TW_ST03_East_HO1 - ST03 East HANDOVER	0				09-May-20*		129								
ST-01 West Core																		
		4170	TW_ST01_East - MEP 1st fix, 2nd fix	3	01-Aug-19	12-Sep-19	06-May-19 A	03-Apr-20	-164	-68								
		6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	32	30-Sep-19	16-Oct-19	16-Sep-19 A	09-May-20	-167	-63								
		3982	TW_ST01_East - Floor Wproof Soreed	12	25-Jul-19	24-Aug-19	24-Feb-20 A	15-Apr-20	-189	-51								
		4168	TW_ST01_East - Ceiling & Beam Dust Sealer	18	18-Jul-19	17-Aug-19	02-Mar-20 A	22-Apr-20	-201	142								
		4173	TW_ST01_East - Stair Nosing Tile	14	21-Sep-19	09-Oct-19	02-Mar-20 A	17-Apr-20	-155	-51								
		4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	01-Apr-20	02-May-20	-175	-63								
		11440	TW_ST01_East_HO1 - ST-01 East HANDOVER	0				09-May-20*		128								
Testing & Commissioning																		
HVAC																		
		7603	TW_MEP_Wild_Air - Pipes Flushing w/ Water Sample Test	0	03-Sep-19	20-Sep-19	26-Oct-19 A	24-Mar-20 A	-148									
		7599	TW_MEP_Wild_Air - Hydraulic Test (CWS/CWR)	0	06-Aug-19	02-Sep-19	23-Dec-19 A	19-Mar-20 A	-159									
		7607	TW_MEP_Wild_Air - AHU SAT & LMCP SAT	0	21-Sep-19	23-Oct-19	30-Jan-20 A	20-Mar-20 A	-119									
		7608	TW_MEP_Wild_Air - Start Up AHU @ Each Level	0	14-Oct-19	26-Oct-19	17-Feb-20 A	25-Mar-20 A	-119									
		7610	TW_MEP_Wild_Air - Air System Balancing	8	25-Nov-19	07-Dec-19	25-Mar-20 A	11-Apr-20	-98	-30								
		7615	TW_MEP_Wild_Air - AHU Performance Test	8	09-Dec-19	18-Mar-20	25-Mar-20 A	14-Apr-20	-22	-30								
		7609	TW_MEP_Wild_Air - Air Flow Test	7	28-Oct-19	23-Nov-19	25-Mar-20 A	09-Apr-20	-108	-63								
		7637	TW_FS - Air Flow & Smoke Extraction Test (Pls Refer to 7609)	12	25-Oct-19	21-Nov-19	01-Apr-20	15-Apr-20	-115	-68								
		7616	TW_MEP_Wild_Air - Balanced Air Available (all levels)	0		18-Mar-20		14-Apr-20	-22	64								
		TWA	TW_MEP_Wild_Air - Wild Air Available to M+ Tower (all levels)	0	09-Dec-19		15-Apr-20		-100	-30								
		DP9	TW - Drying Period 4/F to 9/F	52	31-Jan-19	10-Apr-19	15-Apr-20	15-Jun-20	-354	-12								
		DP12	TW - Drying Period 10/F to 11/F	52	16-Mar-19	18-May-19	15-Apr-20	15-Jun-20	-322	-11								
Electrical & Controls																		
		9467	TW_POW - Test non-FSD Lifts w/ Permanent Power (8 nos)	12	19-Sep-19	18-Oct-19	01-Oct-19 A	20-Apr-20	-148	-61								
		7628	TW_POW - Power & Distribution Insulation/Polarity Checks	12	25-Sep-19	24-Oct-19	09-Nov-19 A	15-Apr-20	-139	-71								
		7629	TW_POW - Power & Distribution Functional Components Test	12	11-Oct-19	07-Nov-19	19-Nov-19 A	15-Apr-20	-127	-71								
		7624	TW_POW - Lighting & Control T&C	18	25-Oct-19	21-Nov-19	18-Feb-20 A	22-Apr-20	-121	-74								
		7625	TW_POW - IT Systems Test	18	25-Oct-19	21-Nov-19	01-Apr-20	22-Apr-20	-121	-74								
		2116	TW_POW - Final Fix Completed @ All Levels - FoH Areas (FYI - open ended)	0		30-Sep-19		08-Apr-20	-152	154								
		7626	TW_POW - AV Systems Test	12	08-Nov-19	21-Nov-19	09-Apr-20	22-Apr-20	-121	-49								
		2113	TW_POW - Final Fix Completed @ All Levels - BoH (FYI - open ended)	0		23-Sep-19		09-Apr-20	-160	153								
		2114	TW_POW - Final Fix Completed @ All Levels - Toilets (FYI - open ended)	0		21-Sep-19		09-Apr-20	-160	153								
		2115	TW_POW - POWERAVAILABLE TO ALL LEVELS & ZONES IN M+ TOWER (FYI - o	0		30-Sep-19		15-Apr-20	-157	149								
		2100	TW_POW - Final Fix Completed @ All Levels - Kitchen	0		07-Aug-19		15-Apr-20	-203	149								
Plumbing & Drainage																		
		7612	TW_P&D - Hydraulic Tests P&D	14	12-Sep-19	28-Oct-19	15-Jul-19 A	17-Apr-20	-139	-54								
		9463	TW_P&D - Equipment Test & Pumps Rotation Checks	22	28-Oct-19	25-Nov-19	01-Apr-20	27-Apr-20	-123	-53								
Fire Services																		
		7613	TW_FS - FS Hydraulic Test Pipe Works	6	12-Sep-19	28-Oct-19	15-Jul-19 A	08-Apr-20	-131	-65								
		7632	TW_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	0	25-Sep-19	24-Oct-19	04-Nov-19 A	25-Mar-20 A	-122									
		7634	TW_FS - Sprinkler System Test	12	28-Oct-19	25-Nov-19	16-Dec-19 A	15-Apr-20	-113	-68								
		7635	TW_FS - AFA Devices Loop & Functional Test	0	25-Oct-19	21-Nov-19	16-Dec-19 A	31-Mar-20 A	-103									
CSF BUILDING																		
Construction																		
Initial Works, Establishment & Miscellaneous																		
		11567	CSF - MS - Commence Area HANDOVER	0			01-Apr-20*			108								
Level GF																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_GF_Z01																		
		5738	CSF_GF_Z01_FoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	0	17-May-19	30-May-19	22-Apr-19 A	03-Mar-20 A	-224									
		5733	CSF_GF_Z01_FoH - MEP 2nd fix	2	20-Jul-19	09-Aug-19	22-Apr-19 A	02-Apr-20	-191	-58								
		5736	CSF_GF_Z01_FoH - MEP 2nd fix Gypsum Block wall	0	24-May-19	14-Jun-19	22-Jul-19 A	05-Mar-20 A	-214									
		5734	CSF_GF_Z01_FoH - MEP final fix	4	28-Aug-19	10-Sep-19	23-Sep-19 A	06-Apr-20	-166	-56								
		5740	CSF_GF_Z01_FoH - Ceiling & wall finishes (painting)	6	10-Aug-19	03-Sep-19	28-Oct-19 A	08-Apr-20	-174	-23								
		6112	CSF_GF_Z01_FoH - Exh. Layout Rm, Vis. Storage & Lift Lob Close ceiling (board) i	8	03-Aug-19	19-Aug-19	09-Dec-19 A	10-Apr-20	-189	-23								
		5741	CSF_GF_Z01_FoH - All Other Finishes / Make Good & Clean	30	12-Feb-20	25-Feb-20	12-Feb-20 A	09-May-20	-62	-32								
		6108	CSF_GF_Z01_FoH - Exh. Layout Rm Timberflooring	24	22-Jan-20	11-Feb-20	30-Mar-20 A	02-May-20	-68	-32								
		5743	CSF_GF_Z01_FoH - Floor Sealer	2	04-Sep-19	06-Sep-19	09-Apr-20	10-Apr-20	-173	-14								
		6107	CSF_GF_Z01_FoH - Exh. Layout Rm & Vis. Storage Roller Blind System Inst'n	9	20-Aug-19	29-Aug-19	11-Apr-20*	21-Apr-20	-189	-23								
		5737a	CSF_GF_Z01_FoH - 1no O'S SR3 Doors & Iron., (Permanent)	3			20-Jul-20	22-Jul-20		-18								
		111136	CSF_GF_Z01_FoH - Museum Storage System (Fixed Screen & Dwg Cabinets) Insta	12			03-Aug-20*	15-Aug-20		46								
		10050	CSF_GF_Z01_FoH_HO1 – FoH Areas Hover HANDOVER	0		11-Apr-20		15-Aug-20	-106	46								
Corridors with Suspended Ceilings - CSF_GF_Z02																		
		5748	CSF_GF_Z02_Corr - MEP final fix	2	03-Aug-19	09-Aug-19	19-Aug-19 A	02-Apr-20	-191	-56								
		5757	CSF_GF_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	6	07-Aug-19	13-Aug-19	22-Nov-19 A	11-Apr-20	-195	-9								
		5756	CSF_GF_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	06-Apr-20*	08-Apr-20	-198	-9								
		10135	CSF_GF_Z02_Corr_HO1 – Coridors w/ Suspended Ceilings HANDOVER	0		11-Apr-20		11-Apr-20*	-1	151								
BOH (GL B'B'+; 5'-6' & G.L. F, 4'+-5'+) - CSF_GF_Z03																		
		5767	CSF_GF_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	6	01-Aug-19	07-Aug-19	23-Nov-19 A	09-Apr-20	-198	-7								
		5766	CSF_GF_Z03_BoH - Floor Sealer	2	24-Jul-19	24-Jul-19	06-Apr-20*	07-Apr-20	-208	-7								
		10147	CSF_GF_Z03_BoH_HO1 – BOH HANDOVER	0		11-Apr-20		11-Apr-20*	0	152								
AHU Room - CSF_GF_Z04																		
		5781	CSF_GF_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	19-Jul-19	09-Dec-19 A	10-Apr-20	-215	-8								
		5780	CSF_GF_Z04_AHU - Floor Sealer	2	15-Jul-19	16-Jul-19	06-Apr-20*	07-Apr-20	-215	-8								
		10148	CSF_GF_Z04_AHU_HO1 – AHU Room HANDOVER	0	</													



	Activity		RD	BL Start	BL Finish	Fcast/ Actual Start	Fcast/ Actual Finish	Finish Var	TF	2020							
										Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
	10125	CSF_L3_Z01_FoH_HO1 – FoHAreas HANDOVER	0		23-May-20		31-Jul-20	-58	59								
Corridors with Suspended Ceilings - CSF_L3_Z02																	
	5644	CSF_L3_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	8	07-Aug-19	13-Aug-19	13-Feb-20 A	11-Apr-20	-195	-9								
	5643	CSF_L3_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	07-Apr-20*	09-Apr-20	-199	-9								
	10138	CSF_L3_Z02_Corr_HO1 – Corridors w/ Suspended Ceilings HANDOVER	0		23-May-20		23-May-20*	0	117								
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'-5'+) - CSF_L3_Z03																	
	5654	CSF_L3_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	3	20-Jul-19	26-Jul-19	22-Nov-19 A	03-Apr-20	-204	-3								
	10151	CSF_L3_Z03_BoH_HO1 – BOH HANDOVER	0		23-May-20		23-May-20*	0	117								
AHU Room - CSF_L3_Z04																	
	5667	CSF_L3_Z04_AHU - Floor Sealer	8	22-May-19	23-May-19	10-Jun-19 A	10-Apr-20	-262	-10								
	5668	CSF_L3_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	21-May-19	27-May-19	20-Nov-19 A	13-Apr-20	-261	-10								
	10158	CSF_L3_Z04_AHU_HO1 – AHU Room HANDOVER	0		23-May-20		23-May-20*	0	117								
Level 4																	
ABWF & MEP Works																	
FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L4_Z01																	
	11585	CSF_L4_Z01_FoH - Mobile Screen Installation	35			29-Jun-20	08-Aug-20		-33								
	111137	CSF_L4_Z01_FoH - Museum Storage System (Drawing Cabinets) Installation	35			29-Jun-20	08-Aug-20		-33								
	5572	CSF_L4_Z01_FoH - Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19 A	06-Apr-20	-175	-10								
	5575	CSF_L4_Z01_FoH - Wall finishes (painting or sealer)	2	07-Aug-19	23-Aug-19	09-Dec-19 A	02-Apr-20	-179	-10								
	5576	CSF_L4_Z01_FoH - All Other Finishes / Make Good & Clean	12	24-Aug-19	06-Sep-19	13-Dec-19 A	17-Apr-20	-178	-13								
	5577	CSF_L4_Z01_FoH - Floor Sealer	4	24-Aug-19	29-Aug-19	08-Apr-20*	13-Apr-20	-182	-13								
	10126	CSF_L4_Z01_FoH_HO1 – FoHAreas HANDOVER	0		23-May-20		08-Aug-20	-65	52								
Corridors with Suspended Ceilings - CSF_L4_Z02																	
	5589	CSF_L4_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	10	07-Aug-19	13-Aug-19	12-Dec-19 A	13-Apr-20	-196	-10								
	5588	CSF_L4_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	08-Apr-20*	10-Apr-20	-200	-10								
	10139	CSF_L4_Z02_Corr_HO1 – Corridors w/ Suspended Ceilings HANDOVER	0		23-May-20		23-May-20*	0	117								
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'-5'+) - CSF_L4_Z03																	
	5593	CSF_L4_Z03_BoH - MEP final fix	2	17-Jul-19	23-Jul-19	29-Jul-19 A	02-Apr-20	-206	-56								
	5598	CSF_L4_Z03_BoH - All Other Finishes (DOOR)) / Make Good & Clean	4	20-Jul-19	26-Jul-19	18-Nov-19 A	06-Apr-20	-205	-4								
	10152	CSF_L4_Z03_BoH_HO1 – BOH HANDOVER	0		23-May-20		23-May-20*	0	117								
AHU Room - CSF_L4_Z04																	
	5612	CSF_L4_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	10-Jul-19	16-Jul-19	20-Nov-19 A	14-Apr-20	-221	-11								
	5611	CSF_L4_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	08-Apr-20*	09-Apr-20	-223	-11								
	10159	CSF_L4_Z04_AHU_HO1 – AHU Room HANDOVER	0		23-May-20		23-May-20*	0	117								
Level 5																	
ABWF & MEP Works																	
FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L5_Z01																	
	11582	CSF_L5_Z01_FoH - Museum Storage System (3 Items) Installation	35			29-Jun-20	08-Aug-20		-33								
	5511	CSF_L5_Z01_FoH - Wall finishes (painting or sealer)	0	07-Aug-19	23-Aug-19	21-Oct-19 A	05-Mar-20 A	-155									
	5508	CSF_L5_Z01_FoH - Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19 A	06-Apr-20	-175	-8								
	5512	CSF_L5_Z01_FoH - All Other Finishes / Make Good & Clean	14	24-Aug-19	06-Sep-19	13-Dec-19 A	17-Apr-20	-179	-14								
	5515	CSF_L5_Z01_FoH - Floor Sealer	4	24-Aug-19	29-Aug-19	08-Apr-20*	13-Apr-20	-183	-14								
	10127	CSF_L5_Z01_FoH_HO1 – FoHAreas HANDOVER	0		06-Jun-20		08-Aug-20	-53	52								
Corridors with Suspended Ceilings - CSF_L5_Z02																	
	5529	CSF_L5_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	12	07-Aug-19	13-Aug-19	23-Sep-19 A	15-Apr-20	-198	-12								
	5528	CSF_L5_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	08-Apr-20*	10-Apr-20	-200	-12								
	10140	CSF_L5_Z02_Corr_HO1 – Corridors w/ Suspended Ceilings HANDOVER	0		06-Jun-20		06-Jun-20*	0	105								
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'-5'+) - CSF_L5_Z03																	
	5540	CSF_L5_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	4	28-Aug-19	03-Sep-19	25-Nov-19 A	06-Apr-20	-172	-4								
	10153	CSF_L5_Z03_BoH_HO1 – BOH HANDOVER	0		06-Jun-20		06-Jun-20*	0	105								
AHU Room - CSF_L5_Z04																	
	5549	CSF_L5_Z04_AHU - MEP final fix (Wild Air Stage 1)	2	29-Jun-19	15-Jul-19	29-Jul-19 A	02-Apr-20	-214	-56								
	5556	CSF_L5_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	10-Jul-19	16-Jul-19	16-Nov-19 A	14-Apr-20	-221	-11								
	5555	CSF_L5_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	08-Apr-20*	09-Apr-20	-223	-11								
	10160	CSF_L5_Z04_AHU_HO1 – AHU Room HANDOVER	0		06-Jun-20		06-Jun-20*	0	105								
Level 6																	
ABWF & MEP Works																	
FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L6_Z01																	
	111132	CSF_L6_Z01_FoH - Resin Floor System Installation	12			14-Apr-20*	27-Apr-20		47								
	11586	CSF_L6_Z01_FoH - Lab Furniture & Loose Furniture Installation @ Paper Scroll & S	18			18-May-20	06-Jun-20		19								
	5794	CSF_L6_Z01_FoH - MEP final fix	5	02-Sep-19	16-Sep-19	18-Sep-19 A	07-Apr-20	-163	-56								
	5800	CSF_L6_Z01_FoH - Wall finishes (painting or sealer)	3	07-Aug-19	28-Aug-19	14-Oct-19 A	03-Apr-20	-176	-55								
	5797	CSF_L6_Z01_FoH - Doors/Ironmong	5	29-Aug-19	04-Sep-19	28-Oct-19 A	07-Apr-20	-172	-11								
	6132	CSF_L6_Z01_FoH - Close ceiling (panels)	3	07-Aug-19	31-Aug-19	04-Jan-20 A	03-Apr-20	-173	-34								
	6227	CSF_L6_Z01_FoH - Glass Partition & Doors/Ironmong	3	02-Sep-19	07-Sep-19	04-Jan-20 A	03-Apr-20	-167	-34								
	5801	CSF_L6_Z01_FoH - All Other Finishes / Make Good & Clean	24	20-Sep-19	04-Oct-19	24-Mar-20 A	02-May-20	-169	-26								
	5804	CSF_L6_Z01_FoH - Floor Sealer	3	29-Aug-19	31-Aug-19	06-Apr-20*	08-Apr-20	-176	-12								
	6229	CSF_L6_Z01_FoH - Roller Blind System Inst'n	9	02-Sep-19	11-Sep-19	14-Apr-20	24-Apr-20	-181	-26								
	10128	CSF_L6_Z01_FoH_HO1 – FoHAreas HANDOVER	0		11-Apr-20		06-Jun-20	-48	104								
Corridors with Suspended Ceilings - CSF_L6_Z02																	
	5815	CSF_L6_Z02_Corr - Ceiling & Wall (painting & sealer)	4	27-Jul-19	02-Aug-19	28-Oct-19 A	06-Apr-20	-199	-9								
	5817	CSF_L6_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	12	07-Aug-19	13-Aug-19	09-Dec-19 A	15-Apr-20	-198	-12								
	5816	CSF_L6_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	09-Apr-20*	11-Apr-20	-201	-12								
	10141	CSF_L6_Z02_Corr_HO1 – Corridors w/ Suspended Ceilings HANDOVER	0		11-Apr-20		15-Apr-20*	-4	148								
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'-5'+) - CSF_L6_Z03																	
	111134	CSF_L6_Z03_BoH - Pantry PA2 & White Goods Installation	6			27-Apr-20	04-May-20		-33								
	6265	CSF_L6_Z03_BoH - MEP Rms @ G.L. F MEP works (1st, 2nd & final fix)	0	25-Jul-19	21-Aug-19	22-Jul-19 A	07-Mar-20 A	-159									
	5819	CSF_L6_Z03_BoH - MEP final fix	0	17-Jul-19	23-Jul-19	29-Jul-19 A	10-Mar-20 A	-186									
	5825	CSF_L6_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean															



		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
		6203	CSF_L7_Z05_Toilet - Close ceiling (board) incl. Cut-Outs	2	07-Aug-19	12-Aug-19	09-Dec-19 A	02-Apr-20	-189	-56								
		6213	CSF_L7_Z05_Toilet - Cubicle partitions & sanitary ware & fittings	12	16-Nov-19	22-Nov-19	21-Dec-19 A	15-Apr-20	-114	-43								
		6212	CSF_L7_Z05_Toilet - Wall finishes (tiling)	8	07-Nov-19	15-Nov-19	07-Jan-20 A	10-Apr-20	-116	-43								
		6200	CSF_L7_Z05_Toilet - Door / Ironmong	14	23-Nov-19	25-Nov-19	22-Jan-20 A	17-Apr-20	-114	-20								
		6216	CSF_L7_Z05_Toilet - Ceiling finishes final coat	3	13-Aug-19	15-Aug-19	03-Apr-20*	07-Apr-20	-189	-57								
		6201	CSF_L7_Z05_Toilet - All Other Finishes / Make Good & Clean	6	26-Nov-19	02-Dec-19	18-Apr-20	24-Apr-20	-114	-20								
		10165	CSF_L7_Z05_Toilet_HO1 – Toilet HANDOVER	0		11-Apr-20		24-Apr-20*	-12	140								
Level 8 & Roof Level																		
ABWF & MEP Works																		
North Roof Area (Wild Air Stage 1 SoW) - CSF_L8_Z01																		
		10131	CSF_L8_Z01_HO1 – North Roof Area (Wild Air Stage 1 NoW) HANDOVER	0				11-Apr-20*		152								
South Roof Area (Wild Air Stage 1 SoW) - CSF_L8_Z02																		
		10144	CSF_L8_Z02_HO1 – South Roof Area (Wild Air Stage 1 SoW) HANDOVER	0				11-Apr-20*		152								
Balance of the Works - CSF_L8_Z01 & L8_Z02																		
		3857	CSF_L8_Z02_BoH - Water Tank & Pump Rm Builder's Works	4	27-Apr-19	10-Jun-19	27-May-19 A	06-Apr-20	-244	-27								
		3881	CSF_L8_Z02_BoH - Plant Rm Builders Wrks(Kerb, Plinths, Waterprfng, Screed,Dryw	2	11-Jun-19	16-Jul-19	17-Jun-19 A	02-Apr-20	-212	-25								
		3882	CSF_L8_Z02_BoH - Plant Rm Final finishes (wall paint, misc. metal works, door/ iron	10	21-Aug-19	10-Sep-19	04-Dec-19 A	13-Apr-20	-172	-16								
		3883	CSF_L8_Z01_BoH - AHU Rm Builder's Wrks. (Kerb, Plinths, Waterprfng, Screed, Dry	4	16-Aug-19	07-Sep-19	22-Jul-19 A	06-Apr-20	-168	-27								
		3885	CSF_L8_Z01_BoH - Corridor Builder's Wrks. (Conc Kerb, Screed, Dry wall, C/W Seal	2	16-Aug-19	12-Sep-19	17-Jun-19 A	02-Apr-20	-162	-25								
		3886	CSF_L8_Z01_BoH - Corridor Final finishes (wall paint, door/ iron., floor sealer)	8	28-Sep-19	14-Oct-19	04-Dec-19 A	10-Apr-20	-144	-14								
		3887	CSF_L8_Z01 & L8_Z02_BoH - All Other finishes / Make Good & Clean	25	05-Nov-19	02-Dec-19	03-Feb-20 A	30-Apr-20	-119	-25								
		10146	CSF_L8_Z01 & L8_Z02_BoH_HO1 – L8 Balance of the Works HANDOVER	0				30-Apr-20*		135								
Landscaping																		
		3942	CSF_LAN - Install irrigation system	25	23-Jan-20	28-Feb-20	06-Apr-20*	05-May-20	-55	14								
		3944	CSF_LAN - Fill top soil	12	29-Feb-20	13-Mar-20	06-May-20	19-May-20	-55	14								
		3950	CSF_LAN - Soft Landscaping with drip feed system	21	14-Mar-20	08-Apr-20	20-May-20	12-Jun-20	-55	14								
Vertical Transportation																		
Lifts																		
		5488	CSF_LT-53 - Service lift (B2 - L7) - Lift Pft/Shaft/Machine Room MEP 1st/2nd/final fix	8	17-Sep-19	27-Nov-19	13-Nov-19 A	10-Apr-20	-106	-41								
Staircases																		
Staircase ST-51																		
		6169	CSF_ST51_GL_4F - Wall Dust Sealer	16	29-Apr-19	23-May-19	02-May-19 A	20-Apr-20	-270	0								
		6172	CSF_ST51_GL_4F - All Other Finishes (DOOR) / Make Good & Clean	14	27-May-19	10-Jun-19	22-Jul-19 A	17-Apr-20	-254	-14								
		11490	CSF_ST51_HO1 - CSF_ST51 HANDOVER	0				20-Apr-20*		144								
Staircase ST-52																		
		6178	CSF_ST52_GL_B6 - Ceiling Dust Sealer	14	29-Mar-19	23-Apr-19	22-Jul-19 A	17-Apr-20	-293	-23								
		6181	CSF_ST52_GL_B6 - Wall Dust Sealer	16	11-May-19	04-Jun-19	23-Sep-19 A	21-Apr-20	-261	-23								
		6184	CSF_ST52_GL_B6 - All Other Finishes (DOOR) / Make Good & Clean	22	08-Jun-19	21-Jun-19	25-Nov-19 A	28-Apr-20	-253	-23								
		11500	CSF_ST52_HO1 - CSF_ST52 HANDOVER	0				28-Apr-20*		137								
Testing & Commissioning																		
Wild Air Stage 2 - T&C (Balance) - DCS & Air Cooled Chillers																		
		6324	CSF_MEP - FLOORS GF & 6/F to 8/F - SAT	2	09-Oct-19	07-Nov-19	08-Nov-19 A	06-Apr-20	-119	-58								
		6325	CSF_MEP - FLOORS GF & 6/F to 8/F - Start Up	0	08-Nov-19	14-Nov-19	25-Nov-19 A	07-Mar-20 A	-89									
		6327	CSF_MEP - FLOORS GF & 6/F to 8/F - AHU Performance Test	8	25-Nov-19	30-Nov-19	23-Dec-19 A	10-Apr-20	-103	-31								
		6326	CSF_MEP - FLOORS GF & 6/F to 8/F - Air Flow Test	6	15-Nov-19	23-Nov-19	26-Dec-19 A	08-Apr-20	-107	-31								
		6354	CSF_MEP - FLOORS GF & 6/F to 8/F - AHU System Balancing	10	02-Dec-19	11-Mar-20	20-Jan-20 A	13-Apr-20	-27	65								
		9747	CSF_MEP - Wild Air Available (all levels)	0		02-Dec-19		14-Mar-20 A	-80									
		9746	CSF_MEP - Balanced Air Available (all levels)	0		11-Mar-20		13-Apr-20	-27	65								
Electrical & Controls																		
		7688	CSF_POW - Lighting & Control T&C	0	19-Nov-19	02-Dec-19	29-Jul-19 A	06-Mar-20 A	-73									
		7694	CSF_POW - Power & Distribution Functional Components Test	0	05-Nov-19	02-Dec-19	16-Sep-19 A	06-Mar-20 A	-73									
		7700	CSF_POW - EMSD Test Other Lifts w/ Permanent Power & Issue Cert.	10	28-Nov-19	28-Nov-19	23-Oct-19 A	13-Apr-20	-108	-41								
		7692	CSF_POW - BMS Systems Test	10	03-Dec-19	16-Dec-19	23-Nov-19 A	13-Apr-20	-92	-41								
		7685	CSF_POW - UPS T&C	6	12-Nov-19	25-Nov-19	03-Feb-20 A	08-Apr-20	-106	-56								
		7689	CSF_POW - IT Systems Test	7	19-Nov-19	02-Dec-19	06-Feb-20 A	09-Apr-20	-101	-38								
		7687	CSF_POW - ALL Areas & Services POWER ON	0		02-Dec-19		07-Mar-20 A	-73									
		2120	CSF_POW - Final Fix Completed @ All Levels - BoH	0		18-Nov-19		02-Apr-20	-108	158								
		7690	CSF_POW - AV Systems Test	10	03-Dec-19	16-Dec-19	03-Apr-20	15-Apr-20	-94	-43								
		2121	CSF_POW - Final Fix Completed @ All Levels - FoH Areas	0		20-Nov-19		09-Apr-20	-111	153								
		2122	CSF_POW - POWER AVAILABLE TO ALL LEVELS & ZONES IN CSF ( For Info Only	0		27-Nov-19		10-Apr-20	-106	152								
		2118	CSF_POW - Final Fix Completed @ All Levels - Toilets	0		22-Aug-19		10-Apr-20	-186	152								
RDE BUILDING																		
Construction																		
Initial Works, Establishment & Miscellaneous																		
		14238f	RDE - Architectural Lightings Installation (C46)	12	10-Feb-20	22-Feb-20	11-Jul-20	24-Jul-20	-127	-20								
		7423	RDE_MH No.6 - Cease Operation of MH No.6 (L1 to L15) - GL I'-J'/4'-5"	0		19-Aug-19		30-Apr-20*	-205	136								
		9788	RDE_MEP - Manual RES Leveling MS MEP Final Fix (Concurrent flrs)	0	30-Sep-19		06-Apr-20*		-150	-44								
		11568	RDE_MS - Commence Area HANDOVER	0			31-Jul-20*			60								
		7442	*RDE_ABWF - Material Procurement/ Fabrication (L6 to L13 Toilets)	20			28-Jun-19 A	24-Apr-20	-35									
		9743	*RDE_ABWF - Glass Partition Shop Dwg/ Mat'l Sub/ Appr'l, & Mat'l Procurement & 1	36	05-Nov-19	16-Dec-19	02-Sep-19 A	14-May-20	-118	-27								
		9699	RDE_ABWF - Close Off Slab & Sealer on Mat'l Hoist 16 opening @ L1-L5	28	25-Oct-19	28-Nov-19	03-Apr-20*	07-May-20	-127	-33								
		9701	RDE_MEP - Minor MEP Works MHI 6 opening L1-L5	30	08-Nov-19	12-Dec-19	21-Apr-20	26-May-20	-131	-33								
		9794a	RDE - Post OP Miscellaneous Works (not specifically mentioned in the program)	31			22-Aug-20	21-Sep-20	-83									
Level GF																		
ABWF & MEP Works																		
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_GF_Z01																		
		4691	RDE_GF_Z01_FoH - MEP 1st fix (Part 1)	1	16-Jan-19	05-Mar-19	07-Jan-19 A	01-Apr-20	-321	-28								
		4692	RDE_GF_Z01_FoH - MEP 2nd fix	16	30-Sep-19	29-Oct-19	02-Sep-19 A	21-Apr-20	-140	-28								
		4698	RDE_GF_Z01_FoH - Floor Sealer	30	20-Nov-19	25-Nov-19	28-Feb-20 A	08-May-20	-131	-38								
		4691a	RDE_GF_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	14			02-Apr-20	18-Apr-20		28								
		4693	RDE_GF_Z01_FoH - MEP final fix	18	30-Oct-19	19-Nov-19	15-Apr-20	06-May-20	-134	-28								
		4746	RDE_GF_Z01_FoH - Glass Partition installation	26	05-Dec-19	11-Dec-19	15-May-20	13-Jun-20	-148	-27								
		4694	RDE_GF_Z01_FoH - All Other Finishes / Make Good & Clean	12	19-Nov-19	02-Dec-19	08-Jun-20	20-Jun-20	-162	7								
		10363	RDE_GF_Z01_FoH_HO1 - FoH Areas (Retail, Lift Lobbies & Terrace) HANDOVER	0		29-Aug-20		21-Sep-20	-20	15								
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_GF_Z02																		
		4686	RDE_GF_Z02_BoH - Wet Trades (plaster/screed/ceiling sealer/wall_sealer/undercoa	7	29-Dec-18	15-Jan-19	07-Jan-19 A	09-Apr-20	-363	20								
		4680	RDE_GF_Z02_BoH - MEP 2nd fix	14	10-May-19	30-May-19	01-Apr-19 A	17-Apr-20	-262	-23								
		4682	RDE_GF_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	0	20-Feb-19	23-Feb-19	12-Aug-19 A	12-Mar-20 A	-312									
		4679	RDE_GF_Z02_BoH - Seal Wall Opening	13	20-Feb-19													



	Activity		RD	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	Finish Var	TF	2020								
										Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
ABWF & MEP Works																		
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L2_Z01																		
4780	RDE_L2_Z01_FoH - MEP 2nd fix		16	10-May-19	06-Jun-19	01-Apr-19 A	21-Apr-20	-259	-28									
4785	RDE_L2_Z01_FoH - Floor Sealer		30	17-Oct-19	22-Oct-19	27-Mar-20 A	08-May-20	-161	38									
4779a	RDE_L2_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)		14			02-Apr-20*	18-Apr-20		-28									
4796	RDE_L2_Z01_FoH - Terrace Balustrade (base frame & glass)		18	27-Jun-19	04-Jul-19	07-Apr-20*	27-Apr-20	-242	15									
4781	RDE_L2_Z01_FoH - MEP final fix		18	24-Sep-19	16-Oct-19	15-Apr-20	06-May-20	-163	-28									
4782	RDE_L2_Z01_FoH - All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	02-May-20	15-May-20	-161	38									
10233	RDE_L2_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L2_Z02																		
4758	RDE_L2_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		7	18-Mar-19	02-Apr-19	19-Nov-18 A	09-Apr-20	-303	21									
4753	RDE_L2_Z02_BoH - MEP 2nd fix		9	03-Jul-19	23-Jul-19	01-Apr-19 A	11-Apr-20	-213	-18									
4750	RDE_L2_Z02_BoH - Misc Metal Works / Access Panels		22	24-Jul-19	30-Jul-19	01-Aug-19 A	02-May-20	-223	12									
4752	RDE_L2_Z02_BoH - Seal Wall Opening		13	03-Jul-19	09-Jul-19	01-Aug-19 A	16-Apr-20	-229	21									
4754	RDE_L2_Z02_BoH - Door Frame & Plastering of Perimeter Edges		11	03-Jul-19	09-Jul-19	16-Sep-19 A	14-Apr-20	-227	12									
4748	RDE_L2_Z02_BoH - Door / Ironmong / Hose Reel Cabs		15	24-Jul-19	01-Aug-19	23-Sep-19 A	18-Apr-20	-211	12									
4756	RDE_L2_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		0	24-Jul-19	01-Aug-19	23-Sep-19 A	14-Mar-20 A	-182										
4759	RDE_L2_Z02_BoH - Wall epoxy/ emulsion paint final coat		28	02-Aug-19	06-Aug-19	11-Nov-19 A	07-May-20	-221	36									
4757	RDE_L2_Z02_BoH - Floor sealer		32	06-Aug-19	07-Aug-19	25-Nov-19 A	12-May-20	-224	36									
4760	RDE_L2_Z02_BoH - MEP final fix		12	30-Sep-19	15-Oct-19	10-Apr-20	23-Apr-20	-154	-18									
4749	RDE_L2_Z02_BoH - All Other Finishes / Make Good & Clean		5	09-Oct-19	22-Oct-19	13-May-20	19-May-20	-168	36									
10277	RDE_L2_Z02_BoH_HO1 - Plant Rms, Corr, FS & Serv. Lift Lobbb HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
Toilets - RDE_L2_Z03																		
4777	RDE_L2_Z03_Toilet - MEP 1st fix Ceiling		5	03-Jun-19	27-Jun-19	04-Mar-19 A	07-Apr-20	-230	-39									
4767	RDE_L2_Z03_Toilet - MEP 2nd fix		14	17-Jul-19	30-Jul-19	01-Apr-19 A	17-Apr-20	-212	-39									
4773	RDE_L2_Z03_Toilet - Cubicle partitions & sanitary ware & fittings		48	19-Sep-19	27-Sep-19	17-Jun-19 A	28-May-20	-196	-41									
10023	RDE_L2_Z03_Toilet - Dry Wall Frame & One Side Board		3			18-Nov-19 A	03-Apr-20	-26										
4772a	RDE_L2_Z03_Toilet - Conc fir curing, polishing & install protection		28			03-Feb-20 A	07-May-20	-39										
4772	RDE_L2_Z03_Toilet - Finishes Walls		35	02-Sep-19	18-Sep-19	14-Mar-20 A	19-May-20	-196	-39									
10024	RDE_L2_Z03_Toilet - MEP 1st fix Dry Wall		11			02-Apr-20*	15-Apr-20	-31										
4764	RDE_L2_Z03_Toilet - Ceiling Rods/ Grids		5	11-Jul-19	16-Jul-19	08-Apr-20	13-Apr-20	-220	-39									
4766	RDE_L2_Z03_Toilet - Seal Wall Opening		3	11-Dec-18	13-Dec-18	08-Apr-20	10-Apr-20	-390	-39									
4768	RDE_L2_Z03_Toilet - Door Frame		2	28-Jun-19	29-Jun-19	08-Apr-20	09-Apr-20	-230	60									
4765	RDE_L2_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		8	31-Jul-19	08-Aug-19	14-Apr-20	22-Apr-20	-208	-39									
10025	RDE_L2_Z03_Toilet - Dry Wall Closing Board		6			14-Apr-20	20-Apr-20	-31										
4769	RDE_L2_Z03_Toilet - MEP final fix		6	24-Sep-19	30-Sep-19	23-Apr-20	29-Apr-20	-170	-39									
4776	RDE_L2_Z03_Toilet - Ceiling finishes final coat		3	09-Aug-19	12-Aug-19	23-Apr-20	25-Apr-20	-208	-26									
4762	RDE_L2_Z03_Toilet - Door / Ironmong		2	28-Sep-19	30-Sep-19	28-May-20	29-May-20	-195	20									
4763	RDE_L2_Z03_Toilet - All Other Finishes / Make Good & Clean		6	02-Oct-19	09-Oct-19	30-May-20	05-Jun-20	-195	20									
10320	RDE_L2_Z03_Toilet_HO1 - Toilets HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
Kitchen - RDE_L2_Z04																		
4795	RDE_L2_Z04_Kitchen - Install door & ironmongery / Make Good & Clean		14	24-Sep-19	30-Sep-19	12-Aug-19 A	17-Apr-20	-160	61									
4778	RDE_L2_Z04_Kitchen - MEP final fix		3	24-Sep-19	26-Sep-19	08-Apr-20	10-Apr-20	-157	-19									
4837	RDE_L2_Z04_Kitchen_HO1 - Kitchen HANDOVER		0		29-Nov-18		21-Sep-20	-539	15									
Level 3																		
ABWF & MEP Works																		
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L3_Z01																		
4830	RDE_L3_Z01_FoH - MEP 2nd fix		19	10-May-19	06-Jun-19	01-Apr-19 A	23-Apr-20	-261	-28									
4835	RDE_L3_Z01_FoH - Floor Sealer		0	17-Oct-19	22-Oct-19	24-Feb-20 A	28-Mar-20 A	-128										
4829a	RDE_L3_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)		15			02-Apr-20*	20-Apr-20		-28									
4831	RDE_L3_Z01_FoH - MEP final fix		18	24-Sep-19	16-Oct-19	15-Apr-20	06-May-20	-163	-28									
4832	RDE_L3_Z01_FoH - All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	29-Apr-20	13-May-20	-159	40									
10234	RDE_L3_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L3_Z02																		
4808	RDE_L3_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		7	18-Mar-19	02-Apr-19	19-Nov-18 A	09-Apr-20	-303	25									
4803	RDE_L3_Z02_BoH - MEP 2nd fix		7	03-Jul-19	23-Jul-19	01-Apr-19 A	09-Apr-20	-211	-16									
4800	RDE_L3_Z02_BoH - Misc Metal Works / Access Panels		26	24-Jul-19	30-Jul-19	01-Aug-19 A	04-May-20	-224	11									
4802	RDE_L3_Z02_BoH - Seal Wall Opening		9	03-Jul-19	09-Jul-19	01-Aug-19 A	11-Apr-20	-225	25									
4806	RDE_L3_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		11	31-Jul-19	08-Aug-19	23-Sep-19 A	14-Apr-20	-201	26									
4798	RDE_L3_Z02_BoH - Door / Ironmong / Hose Reel Cabs		9	24-Jul-19	01-Aug-19	04-Nov-19 A	11-Apr-20	-205	18									
4810	RDE_L3_Z02_BoH - MEP final fix		12	30-Sep-19	15-Oct-19	08-Apr-20	21-Apr-20	-152	-16									
4799	RDE_L3_Z02_BoH - All Other Finishes / Make Good & Clean		12	09-Oct-19	22-Oct-19	30-Apr-20	15-May-20	-165	39									
4809	RDE_L3_Z02_BoH - Wall epoxy/ emulsion paint final coat		4	09-Aug-19	13-Aug-19	02-May-20	07-May-20	-215	39									
4807	RDE_L3_Z02_BoH - Floor sealer		2	13-Aug-19	14-Aug-19	06-May-20	08-May-20	-215	39									
10279	RDE_L3_Z02_BoH_HO1 - Plant Rms, Corr, FS & Serv. Lift Lobbb HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
Toilets - RDE_L3_Z03																		
4817	RDE_L3_Z03_Toilet - MEP 2nd fix		0	17-Jul-19	30-Jul-19	09-Apr-19 A	10-Mar-20 A	-180										
4823	RDE_L3_Z03_Toilet - Cubicle partitions & sanitary ware & fittings		0	08-Oct-19	16-Oct-19	17-Jun-19 A	07-Mar-20 A	-114										
4818	RDE_L3_Z03_Toilet - Door Frame		2	28-Jun-19	29-Jun-19	12-Aug-19 A	02-Apr-20	-225	63									
4815	RDE_L3_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		0	31-Jul-19	08-Aug-19	01-Nov-19 A	14-Mar-20 A	-176										
4812	RDE_L3_Z03_Toilet - Door / Ironmong		6	17-Oct-19	18-Oct-19	11-Nov-19 A	08-Apr-20	-138	63									
4819	RDE_L3_Z03_Toilet - MEP final fix		10	08-Oct-19	14-Oct-19	20-Jan-20 A	14-Apr-20	-147	-10									
4826	RDE_L3_Z03_Toilet - Ceiling finishes final coat		3	09-Aug-19	12-Aug-19	03-Apr-20*	07-Apr-20	-192	64									
4813	RDE_L3_Z03_Toilet - All Other Finishes / Make Good & Clean		6	19-Oct-19	25-Oct-19	20-Apr-20	25-Apr-20	-147	54									
10322	RDE_L3_Z03_Toilet_HO1 - Toilets HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
Kitchen - RDE_L3_Z04																		
4840	RDE_L3_Z04_Kitchen - MEP 2nd fix		8	10-May-19	16-May-19	09-Apr-19 A	10-Apr-20	-268	-21									
4844	RDE_L3_Z04_Kitchen - Install door & ironmongeries / Make Good & Clean		16	24-Sep-19	30-Sep-19	19-Aug-19 A	20-Apr-20	-162	59									
4828	RDE_L3_Z04_Kitchen - MEP final fix		3	24-Sep-19	26-Sep-19	10-Apr-20	13-Apr-20	-159	-21									
10348	RDE_L3_Z04_Kitchen_HO1 - Kitchen HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
Level 4																		
ABWF & MEP Works																		
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01																		
4879	RDE_L4_Z01_FoH - MEP 2nd fix		19	10-May-19	06-Jun-19	02-May-19 A	23-Apr-20	-261	-37									
4884	RDE_L4_Z01_FoH - Floor Sealer		32	17-Oct-19	22-Oct-19	26-Feb-20 A	11-May-20	-163	36									
4878a	RDE_L4_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)		14			02-Apr-20*	18-Apr-20		-37									
4880	RDE_L4_Z01_FoH - MEP final fix		18	24-Sep-19	16-Oct-19	17-Apr-20	08-May-20	-165	-30									
4881	RDE_L4_Z01_FoH - All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	05-May-20	18-May-20	-163	36									
10235	RDE_L4_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02																		
4857	RDE_L4_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		9	18-Mar-19	02-Apr-19	11-Mar-19 A	11-Apr-20	-305	17									
4852	RDE_L4_Z02_BoH - MEP 2nd fix		9	03-Jul-19	23-Jul-19	15-Apr-19 A	11-Apr-20	-213	-20									
4849	RDE_L4_Z02_BoH - Misc Metal Works / Access Panels		24	24-Jul-19	30-Jul-19	01-Aug-19 A	30-Apr-20	-222	13									
4851	RDE_L4_Z02_BoH - Seal Wall Opening		15	03-Jul-19	09-Jul-19	05-Aug-19 A	18-Apr-20	-231	17									
4853	RDE_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges		5	03-Jul-19	09-Jul-19	12-Aug-19 A	07-Apr-20	-221	19									
4847	RDE_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs		12	24-Jul-19	01-Aug-19	04-Nov-19 A	15-Apr-20	-208	15									
4855	RDE_L4_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		12	31-Jul-19	08-Aug-19	11-Nov-19 A	15-Apr-20	-202	25									
4858	RDE_L4_Z02_BoH - Wall epoxy/ emulsion paint final coat		26	09-Aug-19	13-Aug-19	25-Nov-19 A	05-May-20	-213	40									
4856	RDE_L4_Z02_BoH - Floor sealer		28	13-Aug-19	14-Aug-19	27-Feb-20 A	07-May-20	-214	40									
4859	RDE_L4_Z02_BoH - MEP final fix		12	16-Oct-19	29-Oct-19	13-Apr-20	25-Apr-20	-144	-20									
4848	RDE_L4_Z02_BoH - All Other Finishes / Make Good & Clean		12	23-Oct-19	05-Nov-19	29-Apr-20	14-May-20	-152	40									
10281	RDE_L4_Z02_BoH_HO1 - Plant Rms, Corr, FS & Serv. Lift Lobbb HANDOVER		0		29-Aug-20		21-Sep-20	-20	15									
Toilets - RDE_L4_Z03																		
4866																		











ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020								
									Mar	Apr	Qtr 2		Jun	Jul	Qtr 3		Qtr 4
											May	May			Aug	Sep	
5119	RDE_L11_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	46	07-Sep-19	13-Sep-19	25-Nov-19 A	26-May-20	-205	-39									
5113	RDE_L11_Z03_Toilet - MEP 2nd fix	36	01-Aug-19	14-Aug-19	30-Dec-19 A	14-May-20	-221	-41									
10012	RDE_L11_Z03_Toilet - Dry Wall Frame & One Side Board	13			19-Mar-20 A	16-Apr-20		-37									
5118	RDE_L11_Z03_Toilet - Finishes Walls & Floor Tiling	10	27-Aug-19	06-Sep-19	20-Mar-20 A	27-Apr-20	-187	-27									
10013	RDE_L11_Z03_Toilet - Dry Wall Closing Board	15			30-Mar-20 A	18-Apr-20		-37									
5114	RDE_L11_Z03_Toilet - Door Frame	2	19-Jul-19	20-Jul-19	15-Apr-20	16-Apr-20	-219	-27									
5121	RDE_L11_Z03_Toilet - MEP 1st fix Dry Wall	8	10-May-19	18-May-19	20-Apr-20	28-Apr-20	-281	-37									
5112	RDE_L11_Z03_Toilet - Seal Wall Opening	3	20-May-19	28-May-19	29-Apr-20	02-May-20	-281	-37									
5110	RDE_L11_Z03_Toilet - Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	04-May-20	07-May-20	-227	-37									
5111	RDE_L11_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	09-May-20	16-May-20	-216	-41									
5115	RDE_L11_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	15-May-20	21-May-20	-188	-41									
5122	RDE_L11_Z03_Toilet - Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	18-May-20	20-May-20	-216	28									
5108	RDE_L11_Z03_Toilet - Door / Ironmong	2	16-Sep-19	17-Sep-19	27-May-20	28-May-20	-205	21									
5109	RDE_L11_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	29-May-20	04-Jun-20	-194	21									
10339	RDE_L11_Z03_Toilet_HO1 - Toilets HANDOVER	0		01-Aug-20		29-Aug-20	-25	34									
Level 12																	
ABWF & MEP Works																	
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L12_Z01																	
5167	RDE_L12_Z01_FoH - Ceiling/Wall/Columns Sealer	3	03-May-19	08-May-19	01-Aug-19 A	03-Apr-20	-270	-40									
5168	RDE_L12_Z01_FoH - Wall/Columns Protection	5	09-May-19	15-May-19	07-Aug-19 A	07-Apr-20	-266	-40									
5163	RDE_L12_Z01_FoH - MEP 1st fix	12	16-May-19	27-Jun-19	16-Sep-19 A	16-Apr-20	-238	-40									
5170	RDE_L12_Z01_FoH - Terrace Balustrade (base frame & glass)	9	02-Oct-19	09-Oct-19	04-Nov-19 A	11-Apr-20	-149	28									
5164	RDE_L12_Z01_FoH - MEP 2nd fix	22	02-Sep-19	30-Sep-19	20-Jan-20 A	28-Apr-20	-169	-40									
5164a	RDE_L12_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			17-Apr-20	30-Apr-20		38									
5169	RDE_L12_Z01_FoH - Raised Floor	12	24-Oct-19	29-Oct-19	24-Apr-20	08-May-20	-155	38									
5165	RDE_L12_Z01_FoH - MEP final fix	18	02-Oct-19	23-Oct-19	29-Apr-20	20-May-20	-169	-40									
5166	RDE_L12_Z01_FoH - All Other Finishes / Make Good & Clean	12	22-Oct-19	05-Nov-19	14-May-20	27-May-20	-165	28									
10244	RDE_L12_Z01_FoH_HO1 - FoH Areas (Offices, Lift Lobb & Terrace) HANDOVER	0		01-Aug-20		29-Aug-20	-25	34									
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L12_Z02																	
5143	RDE_L12_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	9	06-May-19	21-May-19	03-Jun-19 A	11-Apr-20	-265	-39									
5136	RDE_L12_Z02_BoH - MEP 1st fix	16	24-Jun-19	22-Jul-19	16-Sep-19 A	20-Apr-20	-221	-39									
5139	RDE_L12_Z02_BoH - Door Frame & Plastering of Perimeter Edges	18	23-Jul-19	27-Jul-19	02-Oct-19 A	22-Apr-20	-218	2									
5135	RDE_L12_Z02_BoH - Msc Metal Works / Access Panels	30	13-Aug-19	19-Aug-19	15-Oct-19 A	08-May-20	-212	6									
5140	RDE_L12_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	20	23-Jul-19	26-Jul-19	21-Nov-19 A	24-Apr-20	-221	-39									
5141	RDE_L12_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	30	20-Aug-19	23-Aug-19	27-Nov-19 A	08-May-20	-208	6									
5138	RDE_L12_Z02_BoH - MEP 2nd fix	26	23-Jul-19	12-Aug-19	20-Jan-20 A	05-May-20	-215	-39									
5137	RDE_L12_Z02_BoH - Seal Wall Opening	6	23-Jul-19	29-Jul-19	21-Apr-20	27-Apr-20	-221	12									
5133	RDE_L12_Z02_BoH - Door/ Ironmong / Hose Reel Cabs	7	02-Sep-19	09-Sep-19	06-May-20	13-May-20	-198	-8									
5145	RDE_L12_Z02_BoH - MEP final fix	12	24-Sep-19	09-Oct-19	06-May-20	19-May-20	-180	-39									
5144	RDE_L12_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	09-May-20	12-May-20	-208	34									
5142	RDE_L12_Z02_BoH - Floor sealer	2	27-Aug-19	28-Aug-19	12-May-20	13-May-20	-208	34									
5134	RDE_L12_Z02_BoH - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	13-May-20	26-May-20	-180	29									
10299	RDE_L12_Z02_BoH_HO1 - Plant Rms, Corr, FS Lift Lobb HANDOVER	0		01-Aug-20		29-Aug-20	-25	34									
Toilets - RDE_L12_Z03																	
5162	RDE_L12_Z03_Toilet - MEP 1st fix Ceiling	16	24-Jun-19	18-Jul-19	11-Nov-19 A	20-Apr-20	-224	-56									
10014	RDE_L12_Z03_Toilet - Dry Wall Frame & One Side Board	20			11-Nov-19 A	24-Apr-20		-56									
5151	RDE_L12_Z03_Toilet - Seal Wall Opening	32	25-May-19	28-May-19	18-Nov-19 A	12-May-20	-284	-56									
5158	RDE_L12_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	30	20-Sep-19	26-Sep-19	25-Nov-19 A	09-May-20	-181	5									
5152	RDE_L12_Z03_Toilet - MEP 2nd fix	44	01-Aug-19	14-Aug-19	29-Jan-20 A	23-May-20	-229	-56									
5155	RDE_L12_Z03_Toilet - Floor Screed	0	20-May-19	23-May-19	06-Mar-20 A	10-Mar-20 A	-236										
10015	RDE_L12_Z03_Toilet - Dry Wall Closing Board	22			23-Mar-20 A	27-Apr-20		-56									
5157	RDE_L12_Z03_Toilet - Finishes Walls & Floor Tiling	24	07-Sep-19	19-Sep-19	25-Mar-20 A	02-May-20	-181	-31									
5153	RDE_L12_Z03_Toilet - Door Frame	2	19-Jul-19	20-Jul-19	21-Apr-20	22-Apr-20	-224	49									
5160	RDE_L12_Z03_Toilet - MEP 1st fix Dry Wall	8	16-May-19	24-May-19	28-Apr-20	07-May-20	-283	-56									
5147	RDE_L12_Z03_Toilet - Door / Ironmong	2	27-Sep-19	28-Sep-19	11-May-20	12-May-20	-181	35									
5149	RDE_L12_Z03_Toilet - Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	13-May-20	16-May-20	-235	-56									
5150	RDE_L12_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	25-May-20	01-Jun-20	-229	-56									
5154	RDE_L12_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	02-Jun-20	08-Jun-20	-203	-56									
5161	RDE_L12_Z03_Toilet - Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	02-Jun-20	04-Jun-20	-229	15									
5148	RDE_L12_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	09-Jun-20	15-Jun-20	-203	12									
10340	RDE_L12_Z03_Toilet_HO1 - Toilets HANDOVER	0		01-Aug-20		29-Aug-20	-25	34									
Level 13																	
ABWF & MEP Works																	
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L13_Z01																	
5207	RDE_L13_Z01_FoH - Ceiling/Wall/Columns Sealer	3	28-May-19	01-Jun-19	02-Sep-19 A	03-Apr-20	-249	-34									
5208	RDE_L13_Z01_FoH - Wall/Columns Protection	5	03-Jun-19	10-Jun-19	09-Sep-19 A	07-Apr-20	-245	-34									
5203	RDE_L13_Z01_FoH - MEP 1st fix	11	11-Jun-19	23-Jul-19	16-Sep-19 A	14-Apr-20	-215	-34									
5210	RDE_L13_Z01_FoH - Terrace Balustrade (base frame & glass)	18	18-Oct-19	24-Oct-19	02-Oct-19 A	22-Apr-2											



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020										
									Mar	Apr	Qtr 2		Jun	Jul	Qtr 3		Sep	Qtr 4	
											May				Aug	Oct			
Toilets - RDE_L14_Z03																			
5238	RDE_L14_Z03_Toilet - Conc kerbs, steel posts & block wall	5	22-Jun-19	05-Jul-19	04-Nov-19 A	07-Apr-20	-224	-68											
5235	RDE_L14_Z03_Toilet - W/proof/Testing & Protective Screed	6	05-Aug-19	12-Aug-19	03-Apr-20	10-Apr-20	-195	-68											
5239	RDE_L14_Z03_Toilet - MEP 1st fix Block Wall	8	09-Aug-19	17-Aug-19	08-Apr-20	16-Apr-20	-195	-46											
5234	RDE_L14_Z03_Toilet - Floor Screed	4	13-Aug-19	16-Aug-19	11-Apr-20	15-Apr-20	-195	-68											
5241	RDE_L14_Z03_Toilet - MEP 1st fix Ceiling	21	02-Sep-19	26-Sep-19	16-Apr-20	11-May-20	-182	-68											
5230	RDE_L14_Z03_Toilet - Seal Wall Opening	3	19-Aug-19	21-Aug-19	17-Apr-20	20-Apr-20	-195	-44											
5232	RDE_L14_Z03_Toilet - Door Frame	2	27-Sep-19	28-Sep-19	12-May-20	13-May-20	-182	-68											
5225	RDE_L14_Z03_Toilet - Wall Plastering (internal & external)	5	30-Sep-19	05-Oct-19	14-May-20	19-May-20	-182	-68											
5228	RDE_L14_Z03_Toilet - Ceiling Rods/ Grids	4	08-Oct-19	11-Oct-19	20-May-20	23-May-20	-182	-68											
5236	RDE_L14_Z03_Toilet - Finishes Walls & Floor Tiling	10	07-Nov-19	18-Nov-19	20-May-20	30-May-20	-156	-55											
5231	RDE_L14_Z03_Toilet - MEP 2nd fix	12	12-Oct-19	25-Oct-19	25-May-20	06-Jun-20	-182	-68											
5237	RDE_L14_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	19-Nov-19	25-Nov-19	01-Jun-20	06-Jun-20	-156	-45											
5226	RDE_L14_Z03_Toilet - Door / Ironmong	2	26-Nov-19	27-Nov-19	08-Jun-20	09-Jun-20	-156	11											
5229	RDE_L14_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	26-Oct-19	02-Nov-19	08-Jun-20	15-Jun-20	-182	-68											
5233	RDE_L14_Z03_Toilet - MEP final fix	6	19-Nov-19	25-Nov-19	16-Jun-20	22-Jun-20	-169	-68											
5240	RDE_L14_Z03_Toilet - Ceiling finishes final coat	3	04-Nov-19	06-Nov-19	16-Jun-20	18-Jun-20	-182	3											
5227	RDE_L14_Z03_Toilet - All Other Finishes / Make Good & Clean	6	28-Nov-19	04-Dec-19	23-Jun-20	30-Jun-20	-167	0											
10342	RDE_L14_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15											
Level 15																			
ABWF & MEP Works																			
FoH Areas (RDE/ Auction House, Passenger Lift Lobbies & Terrace) - RDE_L15_Z01																			
5282	RDE_L15_Z01_FoH - MEP 1st fix	14	17-Aug-19	28-Sep-19	11-Nov-19 A	22-Apr-20	-165	-47											
5286	RDE_L15_Z01_FoH - Ceiling/Wall/Columns Sealer	4	06-Aug-19	09-Aug-19	03-Apr-20*	08-Apr-20	-195	-52											
5287	RDE_L15_Z01_FoH - Wall/Columns Protection	6	10-Aug-19	16-Aug-19	07-Apr-20	13-Apr-20	-193	-52											
5358	RDE_L15_Z01_FoH - Dry Wall Frame & Board (one side)	17	19-Oct-19	07-Nov-19	18-Apr-20	08-May-20	-146	-56											
5359	RDE_L15_Z01_FoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	29-Oct-19	11-Nov-19	27-Apr-20	11-May-20	-145	-56											
5283	RDE_L15_Z01_FoH - MEP 2nd fix	12	19-Oct-19	15-Nov-19	02-May-20	15-May-20	-145	-56											
5360	RDE_L15_Z01_FoH - Close Dry Wall	12	12-Nov-19	25-Nov-19	12-May-20	25-May-20	-145	12											
5289	RDE_L15_Z01_FoH - Terrace Balustrade (base frame & glass)	6	16-Nov-19	22-Nov-19	16-May-20	22-May-20	-145	-6											
5284	RDE_L15_Z01_FoH - MEP final fix	18	16-Nov-19	06-Dec-19	19-May-20	08-Jun-20	-147	-56											
5329	RDE_L15_Z01_FoH - Terrace Timber flooring	6	23-Nov-19	29-Nov-19	23-May-20	29-May-20	-145	20											
9766	RDE_L15_Z01_FoH - Dry wall finishes (paint)	8	26-Nov-19	04-Dec-19	26-May-20	03-Jun-20	-145	12											
5285	RDE_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	05-Dec-19	19-Dec-19	06-Jun-20	20-Jun-20	-147	8											
5288	RDE_L15_Z01_FoH - Floor Sealer	4	07-Dec-19	12-Dec-19	09-Jun-20	13-Jun-20	-147	8											
10252	RDE_L15_Z01-FoH_HO1 - FoH Areas (RDE/ Auc Hse, Lift Lobb & Terrace) HANDOVER	0		29-Aug-20		21-Sep-20	-20	15											
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L15_Z02																			
5255	RDE_L15_Z02_BoH - MEP 1st fix	10	27-Sep-19	26-Oct-19	19-Feb-20 A	13-Apr-20	-135	-46											
5262	RDE_L15_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	14	10-Sep-19	26-Sep-19	21-Feb-20 A	17-Apr-20	-163	-2											
5257	RDE_L15_Z02_BoH - MEP 2nd fix	18	28-Oct-19	16-Nov-19	14-Apr-20	05-May-20	-135	-46											
5258	RDE_L15_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	28-Oct-19	01-Nov-19	14-Apr-20	18-Apr-20	-135	5											
5259	RDE_L15_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	28-Oct-19	31-Oct-19	14-Apr-20	17-Apr-20	-135	-44											
5256	RDE_L15_Z02_BoH - Seal Wall Opening	6	28-Oct-19	02-Nov-19	18-Apr-20	24-Apr-20	-139	11											
5355	RDE_L15_Z02_BoH - Dry Wall Frame & Board (one side)	8	19-Oct-19	28-Oct-19	18-Apr-20	27-Apr-20	-146	-2											
5356	RDE_L15_Z02_BoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	23-Oct-19	05-Nov-19	22-Apr-20	06-May-20	-146	-2											
5251	RDE_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	18-Nov-19	25-Nov-19	06-May-20	13-May-20	-135	-8											
5253	RDE_L15_Z02_BoH - Misc Metal Works / Access Panels	6	18-Nov-19	23-Nov-19	06-May-20	12-May-20	-135	3											
5260	RDE_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	7	25-Nov-19	02-Dec-19	06-May-20	13-May-20	-129	-46											
5357	RDE_L15_Z02_BoH - Close Dry Wall	6	06-Nov-19	12-Nov-19	07-May-20	13-May-20	-146	30											
5263	RDE_L15_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	03-Dec-19	05-Dec-19	14-May-20	16-May-20	-129	30											
5264	RDE_L15_Z02_BoH - MEP final fix	12	03-Dec-19	16-Dec-19	14-May-20	27-May-20	-129	-46											
5261	RDE_L15_Z02_BoH - Floor sealer	2	05-Dec-19	06-Dec-19	16-May-20	18-May-20	-129	30											
5252	RDE_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	10-Dec-19	23-Dec-19	21-May-20	03-Jun-20	-129	22											
10305	RDE_L15_Z02_BoH_HO1 - Plant Rms, Corr, FS Lift Lobb HANDOVER	0		29-Aug-20		21-Sep-20	-20	15											
Toilets - RDE_L15_Z03																			
5278	RDE_L15_Z03_Toilet - Conc kerbs, steel posts & block wall	4	10-Sep-19	13-Sep-19	18-Feb-20 A	06-Apr-20	-163	-39											
5268	RDE_L15_Z03_Toilet - Ceiling Rods/ Grids	10	09-Oct-19	11-Oct-19	23-Mar-20 A														



		Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
		5316	RDE_L15M_Z03_Toilet - Conc kerbs, steel posts & block wall	3	13-Sep-19	26-Sep-19	21-Feb-20 A	03-Apr-20	-152	-63								
		5313	RDE_L15M_Z03_Toilet - W/proof/Testing & Protective Screed	6	23-Sep-19	30-Sep-19	02-Apr-20	09-Apr-20	-153	-63								
		5317	RDE_L15M_Z03_Toilet - MEP 1st fix Block Wall	8	27-Sep-19	08-Oct-19	08-Apr-20	16-Apr-20	-154	-42								
		5312	RDE_L15M_Z03_Toilet - Floor Screed	4	02-Oct-19	05-Oct-19	10-Apr-20	14-Apr-20	-153	-63								
		5319	RDE_L15M_Z03_Toilet - MEP 1st fix Ceiling	21	08-Oct-19	31-Oct-19	15-Apr-20	09-May-20	-153	-63								
		5308	RDE_L15M_Z03_Toilet - Seal Wall Opening	3	09-Oct-19	11-Oct-19	17-Apr-20	20-Apr-20	-154	-40								
		5310	RDE_L15M_Z03_Toilet - Door Frame	2	01-Nov-19	02-Nov-19	11-May-20	12-May-20	-153	-63								
		5303	RDE_L15M_Z03_Toilet - Wal Plastering (internal & external)	5	04-Nov-19	08-Nov-19	13-May-20	18-May-20	-153	-63								
		5306	RDE_L15M_Z03_Toilet - Ceiling Rods/ Grids	4	09-Nov-19	13-Nov-19	19-May-20	22-May-20	-153	-63								
		5314	RDE_L15M_Z03_Toilet - Finishes Walls & Floor Tiling	10	10-Dec-19	20-Dec-19	19-May-20	29-May-20	-127	-50								
		5309	RDE_L15M_Z03_Toilet - MEP 2nd fix	12	14-Nov-19	27-Nov-19	23-May-20	05-Jun-20	-153	-63								
		5315	RDE_L15M_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	21-Dec-19	28-Dec-19	30-May-20	05-Jun-20	-127	-44								
		5304	RDE_L15M_Z03_Toilet - Door / Ironmong	2	30-Dec-19	31-Dec-19	06-Jun-20	08-Jun-20	-127	12								
		5307	RDE_L15M_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	28-Nov-19	05-Dec-19	06-Jun-20	13-Jun-20	-153	-63								
		5311	RDE_L15M_Z03_Toilet - MEP final fix	6	21-Dec-19	28-Dec-19	15-Jun-20	20-Jun-20	-140	-63								
		5318	RDE_L15M_Z03_Toilet - Ceiling finishes final coat	3	06-Dec-19	09-Dec-19	15-Jun-20	17-Jun-20	-153	4								
		5305	RDE_L15M_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Jan-20	08-Jan-20	22-Jun-20	29-Jun-20	-138	1								
		10346	RDE_L15M_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15								
Level 15M/F UF & RF																		
Structural																		
Access Dates to TCs																		
		111118	RDE_Roof - Access to IOGL for Concrete Tubes Installation @ Roof	0			09-Mar-20 A											
		111115	RDE_Roof - Access to IOGL West Roof for W/proof/drains/roof panels	0			26-Mar-20 A											
Temporary Works																		
		111119	RDE - Remove Work Platform after IOGL (tubes) & PSA (roof louvre)	0			23-Mar-20 A	25-Mar-20 A										
ABWF & MEP Works (Incl. FSI PAU & Fans Rooms)																		
		5396	RDE_L15MF_UF_Z01 - MEP 1st, 2nd & final fix [***PAU & Fans Rooms VAC require	36	09-Nov-19	13-Dec-19	26-Feb-20 A	16-May-20	-122	-44								
		5395	RDE_L15MF_UF_Z01 - Builder's Works (Dry wall, ceiling/wall sealer)	26	19-Oct-19	29-Nov-19	27-Mar-20 A	02-May-20	-122	-44								
		5397	RDE_L15MF_UF_Z01 - Wall epoxy/ emulsion paint final coat, flr sealer	12	11-Dec-19	20-Dec-19	18-May-20	30-May-20	-128	-29								
		5391	RDE_All Level - Install signage	18			18-May-20	06-Jun-20		-29								
		5365	RDE_L15MF_UF_Z01_ & RF_Z01- All Other finishes / Make Good & Clean	12	14-Dec-19	28-Dec-19	08-Jun-20	20-Jun-20	-140	7								
		10312	RDE_L15MF_UF_Z01_HO1 - Plant Rms, Corr, FS Lift Lobby HANDOVER	0				21-Sep-20		15								
Landscape																		
		5007	RDE_LAN - Install irrigation system	20	24-Mar-20	16-Apr-20	04-May-20	26-May-20	-33	-25								
		5008	RDE_LAN - Fill top soil	18	15-Apr-20	06-May-20	25-May-20	13-Jun-20	-33	-25								
		5009	RDE_LAN - Soft landscaping with drip feed	18	07-May-20	27-May-20	15-Jun-20	07-Jul-20	-33	-5								
EWS (External Wall System)																		
External Facade																		
EWS Installation																		
		3435	RDE_EWS - Install L13 All Sides (140 pnls @ 12/d)	12	02-Sep-19	17-Sep-19	10-Oct-19 A	15-Apr-20	-169	-35								
		3450	RDE_EWS - Install L14 All Sides (140 pnls @ 12/d)	21	18-Sep-19	03-Oct-19	18-Oct-19 A	25-Apr-20	-165	-32								
		3453	RDE_EWS - Install by Pisa Work Platform & Special Lifting Device at RF & Test	0	11-Sep-19	18-Sep-19	09-Mar-20 A	12-Mar-20 A	-140									
		3486	RDE_EWS - Install 15F & to Roof Level (112pnls @ 6/d) & 15/F Windows (manually	14	19-Sep-19	14-Oct-19	16-Mar-20 A	17-Apr-20	-150	-56								
		3496	RDE_EWS - All Other Finishes/Make Good & Clean	24	21-Sep-19	21-Oct-19	15-Apr-20	13-May-20	-165	40								
		5403	RDE_EWS - Structure Weather Tight to L13	0		17-Sep-19		15-Apr-20	-169	-35								
		5405	RDE - Structure Weather Tight to L15, 15MF, UF & Roof	0		18-Oct-19		17-Apr-20	-146	-56								
		5404	RDE_EWS - Structure Weather Tight to L14	0		03-Oct-19		25-Apr-20	-165	-32								
		5406	RDE_EWS - Structure Weather Tight GF to L1 (excluding doors)	0		28-Sep-19		28-Apr-20	-170	-14								
		8391	RDE_EWS - Deferred Rem Facade at TC_1B Tie-back Locations	7	18-Jan-20	08-Feb-20	11-May-20	18-May-20	-83	-2								
Miscellaneous EWS & Roof Logo																		
		6335	RDE_EWS - Install GF Panels at West	8	09-Sep-19	17-Sep-19	18-Nov-19 A	10-Apr-20	-165	-14								
		5398a	RDE_EWS - Install L1 Louvre & 3 Windows	0			23-Nov-19 A	07-Mar-20 A										
		111117	RDE_RF - Install Pre-Cast Concrete Tube at Roof (IOGL)	0	13-Jan-20	06-Feb-20	10-Mar-20 A	26-Mar-20 A	-42									
		3489	RDE_EWS - Install Louvre 15MF UF to Roof	0	04-Oct-19	18-Oct-19	10-Mar-20 A	23-Mar-20 A	-125									
		111169	RDE_EWS - GF Glass Delivery	4			03-Apr-20*	08-Apr-20		-14								
		6334	RDE_EWS - Install GF Panels at East	7	31-Aug-19	07-Sep-19	11-Apr-20	18-Apr-20	-179	-14								
		6337	RDE_EWS - Install GF Panels at South	5	24-Sep-19	28-Sep-19	20-Apr-20*	24-Apr-20	-167	-14								
		6336	RDE_EWS - Install GF Panels at North	5	18-Sep-19	23-Sep-19	23-Apr-20	28-Apr-20	-175	-14								
		111124	RDE_RF - Install Roof Logo (scaffold, install logo, T&C, remove scaffold)	12			23-Apr-20	07-May-20		-3								
		8389	RDE_EWS - Install Facade Doors (L2 to L14)	36	21-Nov-19	03-Jan-20	27-Apr-20	08-Jun-20	-125	-20								
		6338	RDE_EWS - Install GF Doors	18	19-Oct-19	20-Nov-19	29-Apr-20	20-May-20	-145	-4								
		5390	RDE_RF - Install Pre-Cast Concrete Tube at 1/F GL_G/3-5' (IOGL)	18	28-Dec-19	17-Feb-20	04-May-20	23-May-20	-81	-7								
		8390	RDE_EWS - All Other Finishes/Make Good & Clean	24	04-Feb-20	02-Mar-20	19-May-20	15-Jun-20	-88	12								
Roof Panels																		
		5361	RDE_RF - W/proof/Testing & Protective Screed	21	03-Oct-19	28-Nov-19	26-Mar-20 A	25-Apr-20	-118	-20								
		5363	RDE_RF - Roof Edge Gutter w/ Maintenance Grating	32	10-Sep-19	07-Nov-19	26-Mar-20 A	09-May-20	-147	5								
		5364	RDE_RF - Precast Concrete Panels	26	01-Nov-19	27-Dec-19	27-Mar-20 A	02-May-20	-99	-25								
Vertical Transportation																		
Lifts																		
		4603	RDE_LT-74/LT-75/LT-76/LT-77 - Passenger lift (2F - 15F) - Lift Pit/Shaft/Overrun MEP	14	05-Sep-19	16-Nov-19	25-Nov-19 A	17-Apr-20	-121	-13								
		4610	RDE_LT - All Other Finishes / Make Good & Clean	24	09-Dec-19	07-Jan-20	03-Apr-20	02-May-20	-91	49								
LT-55_FS-Service Lift (B2-15MF)																		
		4566	RDE_LT-55_FS - Service lift (B2 - 15MF) - Lift Pit/Shaft/ MEP 1st/ 2nd/Final Fix	0	14-Oct-19	21-Dec-19	19-Oct-19 A	14-Mar-20 A	-63									
		4566a	RDE_LT-55_FS - Service lift (B2 - 15MF) - LMR & remaining works	0	23-Dec-19	12-Feb-20	17-Feb-20 A	14-Mar-20 A	-27									
		5010	RDE_LT-55_FS - Service lift (B2 - 15MF) - Temp. FS + lighting provisions	0	09-Dec-19	07-Jan-20	20-Feb-20 A	14-Mar-20 A	-51									
Escalators																		
Escalators E-21 to E-24																		
		5367	RDE_E-21/E-22_GL_H/15-6_GF to 1/F - High Level MEP 1st/ 2nd/Final Fix/ABWF W	12	22-Apr-19	20-May-19	16-Aug-19 A	15-Apr-20	-269	-5								
		5368	RDE_E-21/E-22_GL_H/15-6_GF to 1/F - Escalator Finishes (glazing, cladding, balust	24	13-Jun-19	11-Jul-19	11-May-20	06-Jun-20	-270	-25								
		5370	RDE_E-23/E-24_GL_H/15-6_1/F to 2/F - High Level MEP 1st/ 2nd/Final Fix/ABWF W	12	22-Apr-19	20-May-19	16-Aug-19 A	15-Apr-20	-269	-5								
		5371	RDE_E-23/E-24_GL_H/15-6_1/F to 2/F - Escalator Finishes (glazing, cladding, balus	24	13-Jun-19	11-Jul-19	11-May-20	06-Jun-20	-270	-25								
Risers																		



ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020									
									Mar	Apr	Qtr 2		Jun	Jul	Qtr 3		Sep	Qtr 4 Oct
											May	May			Aug	Aug		
2124	RDE_POW - Final Fix Completed @ All Levels - Kitchen	0		24-Oct-19		24-Apr-20	-147	140										
2128	RDE_POW - Power Available to FSD Lifts	0		18-Jan-20		05-May-20	-83	-30										
2129	RDE_POW - Test FSD Lifts with Permanenet Power	3	20-Jan-20	20-Jan-20	06-May-20	08-May-20	-86	-30										
2126	RDE_POW - Final Fix Completed @ All Levels - FoH Areas	0		30-Dec-19		08-Jun-20	-128	103										
7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	10-Jun-20	23-Jul-20	-122	-69										
2127	RDE_POW - Final Fix Completed @ All Levels - Toilets	0		28-Dec-19		22-Jun-20	-141	91										
2130	RDE_POW - POWER AVAILABLE TO ALL LEVELS & ZONES IN RDE TOWER (for I	0		06-Feb-20		02-Jul-20	-122	84										
2131	RDE_POW - Final Fix Completed @ All Levels - BoH	0		06-Feb-20		02-Jul-20	-122	-39										
7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	10-Jul-20	06-Aug-20	-122	-69										
7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	24-Jul-20	06-Aug-20	-122	-69										
7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	24-Jul-20	06-Aug-20	-122	-69										
7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	24-Jul-20	06-Aug-20	-122	-69										
Plumbing & Drainage																		
7649	RDE_P&D - Hydraulic Tests P&D	48	15-Nov-19	11-Jan-20	30-Dec-19 A	11-Jun-20	-121	-29										
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			15-May-20	11-Jun-20		-23										
Fire Services																		
7650	RDE_FS - FS Hydraulic Test Pipe Works	48	29-Nov-19	11-Jan-20	21-Nov-19 A	09-Jun-20	-119	-58										
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	30	24-Dec-19	13-Feb-20	10-Jun-20	16-Jul-20	-128	-69										
7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	10-Jun-20	09-Jul-20	-116	-55										
7666	RDE_FS - AFA Devices Loop & Functional Test	22	23-Jan-20	27-Feb-20	30-Jun-20	25-Jul-20	-124	-69										
7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	10-Jul-20	23-Jul-20	-128	-67										
EXTERNAL WORKS																		
Construction																		
IPA - Portion 1																		
4275	EXT_Port1 - EVA granite bett paving finishing (Defer start date to use as Temp Haul	18	01-Aug-19	28-Aug-19	01-Apr-20*	22-Apr-20	-191	-49										
IPA - Portion 4																		
4307	EXT_Port4 - EVA granite bett paving	21	01-Aug-19	28-Aug-19	16-Sep-19 A	25-Apr-20	-194	-52										
Along Buildings boundary																		
4268	EXT_ABB - Construct Drainage slot & outlet along footpath	9	22-Oct-19	02-Dec-19	24-Feb-20 A	11-Apr-20	-103	-58										
4269	EXT_ABB - Reinstatement of footpath w/ U channel	18	03-Dec-19	15-Jan-20	01-Apr-20*	22-Apr-20	-76	-49										
4267	EXT_ABB - Construct new road Junct. w/ sprinkler pipes/FTNS	12	16-Aug-19	12-Sep-19	16-Sep-19 A	15-Apr-20	-172	-67										
4266	EXT_ABB - Ext'l storm drainage (along M+ & Lyric Theatre)	9	11-Sep-19	25-Oct-19	16-Sep-19 A	11-Apr-20	-135	-58										
5003	EXT_ABB - (M+/1'-11+ & A-M+/6'-1 Lay granite bett paving	21	29-Aug-19	23-Nov-19	17-Oct-19 A	25-Apr-20	-122	-56										
5001	EXT_ABB - A-M+/13+-14+ Lay and compact sub-base	18	29-Mar-19	27-Jun-19	22-Nov-19 A	22-Apr-20	-243	48										
5002	EXT_ABB - A-M+/13+-14+ Lay concrete planks	24	01-Nov-19	27-Dec-19	04-Dec-19 A	04-May-20	-100	48										
COMPLETION STATUTORY INSPECTIONS & APPROVALS																		
Basement, Podium, M+ Tower & CSF Building																		
CLP/HKE; EMSD																		
1756	Lifts & Esc - EMSD Inspection	21	30-Nov-19	28-Dec-19	06-Jan-20 A	25-Apr-20	-93	-66										
1177	Lifts & Esc - Obtain Form 6 from EMSD	6	30-Dec-19	16-Dec-19	06-Jan-20	07-May-20	-101	-66										
7427	Fireman's Lifts - EMSD Inspection	22	21-Sep-19	22-Oct-19	06-Jan-20 A	29-Apr-20	-154	-58										
7426	Fireman's Lifts - Submit Form 5 to EMSD	0		06-Sep-19		13-Mar-20 A	-150											
7428	Fireman's Lifts - Obtain Form 6 from EMSD	34	22-Oct-19	29-Oct-19	13-Mar-20 A	14-May-20	-160	-58										
DSD																		
1170	Drainage - Tech Audit Application HBP1 to DSD	0		18-Nov-19		03-Apr-20	-109	-58										
1167	Drainage - Last Manhole Connection	12	03-Dec-19	16-Dec-19	13-Apr-20	25-Apr-20	-103	-58										
1168	Drainage - DSD Audit Checked	12	03-Dec-19	16-Dec-19	13-Apr-20	25-Apr-20	-103	-58										
1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	27-Apr-20	04-May-20	-103	-58										
WSD																		
1173	Plumbing/Potable/Flushing Water - Submit Form WW 0132 to WSD	0	22-Oct-19	28-Oct-19	16-Mar-20 A	21-Mar-20 A	-116											
1171	Plumbing/Potable/Flushing Water - Submit Form WW046 Part IV	0		24-Feb-20		16-Apr-20*	-44	-50										
1190	Plumbing/Potable/Flushing Water - WSD Inspection (Same as 1172)	18	05-Nov-19	16-Dec-19	29-Apr-20	20-May-20	-123	-75										
1172	Plumbing/Potable/Flushing Water - W.A. Inspection	12	15-Oct-19	21-Oct-19	04-May-20*	16-May-20	-168	-75										
1174	Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installaiton	3	29-Oct-19	04-Nov-19	18-May-20	20-May-20	-159	-75										
1178	Plumbing/Potable/Flushing Water - Obtain WSD Water Certificate	3	17-Dec-19	23-Dec-19	21-May-20	23-May-20	-120	-75										
7454	FS Water - W.A. Inspection	6	26-Oct-19	01-Nov-19	01-Apr-20	08-Apr-20	-126	-37										
7455	FS Water - Water Connection & Water Meter Installaiton	6	02-Nov-19	08-Nov-19	09-Apr-20	15-Apr-20	-126	-37										
7452	FS Water - Submit Form WW046 Part IV	0		08-Nov-19		15-Apr-20	-126	-37										
WSD	FS Water - WSD Inspection	12	09-Nov-19	06-Dec-19	16-Apr-20	29-Apr-20	-114	-37										
7457	FS Water - Obtain WSD Water Certificate	6	07-Dec-19	13-Dec-19	30-Apr-20	07-May-20	-114	-37										
FSD & BD																		
FSD2a	FSD - FSD Informal Pre-inspection (at FSD Discretion. No separate form 501 allowec	0	19-Dec-19	10-Jan-20	09-Mar-20 A	28-Mar-20 A	-60											
1183	FSD - Submitt Form 314 & Form 501 for Basement/Podium/M+ Tower (concurrent wtl	0		05-Nov-19		27-Apr-20*	-139	-42										
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	49	20-Dec-19	23-Mar-20	06-May-20	03-Jul-20	-84	-84										
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	49	03-Jan-20	23-Jan-20	06-May-20	03-Jul-20	-128	-84										
1185	FSD - Obtain Fire Certification FS172	6	24-Mar-20	30-Mar-20	04-Jul-20	10-Jul-20	-84	-84										
1187	BD - Submit Form BA 13 to BD	0		18-Jan-20		06-May-20	-84	-84										
BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	04-Jun-20	03-Jul-20	-84	-84										
1189	BD - Obtain OP for Basement/Podium/M+/CSF	6	24-Mar-20	30-Mar-20	04-Jul-20	10-Jul-20	-84	-84										
1192	POD/M+ Tower - Miscellaneous Post OP Works	76	01-Apr-20	30-Jun-20	11-Jul-20	09-Oct-20	-84	-84										
RDE Building																		
CLP/HKE; EMSD																		
7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	9			16-Mar-20 A	11-Apr-20		-66										
7478b	RDE_Fireman's Lifts - EMSD Issue Use Permit (F6) LT_55	6			07-Apr-20	13-Apr-20		-66										
7475	RDE_Lifts & Esc - EMSD Inspection	18	14-Feb-20	27-Feb-20	24-Mar-20 A	30-May-20	-78	-25										
7476	RDE_Lifts & Esc - Obtain Form 6 from EMSD	4	28-Feb-20	05-Mar-20	30-Mar-20 A	13-Jun-20	-84	-25										
7474	RDE_Lifts & Esc - Submit Form 5 to EMSD	0		22-Jan-20		30-Apr-20*	-77	-12										
7477	RDE_Fireman's Lifts - Submit Form 5 to EMSD	0		08-Jan-20		16-Mar-20 A	-50											
7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	09-May-20	22-May-20	-83	-30										
7479	RDE_Fireman's Lifts - Obtain Form 6 from																	



**L1**



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				Apr	May	Jun	Jul
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Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD	09-Mar-20 A	25-Apr-20 A				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	13-Mar-20 A	25-Apr-20 A				
CB161210	[South/North] BA14 Completion of ELS - BD Submission & Acknowledgement	27-Apr-20 A	04-May-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
South Basement - Central Area (GL. M1-X1 / 62-70.1)							
CC100440	[South] B1/F Construct Central B1 Beam & Slab	06-Dec-19 A	07-May-20				
CC100510	[South] B1/F Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	16-May-20				
CC100520	[South] B1M/F Construct B1M Central Beam & Slab	18-May-20	07-Jul-20				
CC100560	[South] B1M/F Construct B1M- G/F Central Columns & Structural Walls	08-Jul-20	25-Aug-20				
CC100580	[South] B1/F Construct Remaining B1 Beam & Slab (GL. Q1-M1/70.1-64.1)	20-Jul-20	15-Aug-20				
South Basement - South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100406	[South] B2/F Remove Strut Layer S5 South	14-Mar-20 A	02-May-20				
CC100408a	[South] B2/F Construct B2-B1 South / West Basement Wall 1st Pour	14-Mar-20 A	06-May-20				
CC100410a	[South] B2/F Remove Strut Layer S4 South / West	27-Apr-20 A	07-May-20				
CC100410b	[South] B2/F Construct B2-B1 South / West Basement Wall to bottom of S3	22-Apr-20 A	08-May-20				
CC100410c	[South] B2/F Install Re-prop to South / West Basement Wall	29-Apr-20 A	09-May-20				
CC100410d	[South] B2/F Remove Strut Layer S3 South / West	11-May-20	25-May-20				
CC100410e	[South] B2/F Construct B2-B1 South / West Internal Walls / Columns	26-May-20	13-Jun-20				
CC100412	[South] B2/F Construct B2 Upper South / West Beam & Slab	02-Jun-20	22-Jun-20				
CC100415	[South] B2/F Construct Mega Columns / Walls Supporting Wall Beam WF	21-Feb-20 A	06-May-20				
CC100418	[South] B1/F Construct Beam & Slab Supporting Wall Beam WF	16-Mar-20 A	08-May-20				

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				Apr	May	Jun	Jul
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CC100419	[South] B1/F Construct Mega Columns & Walls up to Soffit Wall Beam WF	23-Mar-20 A	11-May-20				
CC100485a	[South] B1/F Construct B1 South / West Beam & Slab	10-Jun-20	06-Jul-20				
CC100505	[South] B1/F Remove Strut Layer S2 South / West	17-Jun-20	23-Jul-20				
CC100515	[South] B1/F Construct B1-B1M South / West Columns	07-Jul-20	27-Jul-20				
CC100536	[South] B1/F Construct B1-B1M South / West Internal Walls	07-Jul-20	27-Jul-20				
CC100545	[South] B1/F Construct B1-B1M South / West Perimeter Walls / Columns	07-Jul-20	27-Jul-20				
CC100545a	[South] B1M/F Remove Strut Layer S1 South / West	28-Jul-20	12-Aug-20				
<b>South Basement - East Area (GL M1-Z1 / 60-62)</b>							
CC100290	[South] B2/F Blinding Layer for Pile Cap / B2 Slab at East	27-Feb-20 A	25-Apr-20 A				
CC100300	[South] B2/F Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20 A	18-May-20				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	19-May-20	25-May-20				
CC100400	[South] B2/F Remove Strut Layer S6 East	15-Apr-20 A	25-May-20				
CC100400a	[South] B2/F Construct B2-B1 East Internal Walls & Columns	25-Apr-20 A	10-Jun-20				
CC100400a1	[South] B2/F Construct B2 Upper East Beam & Slab	02-Jun-20	24-Jun-20				
CC100400b	[South] B2/F Construct B2-B1 Basement Wall to bottom of S4	23-Apr-20 A	30-May-20				
CC100400c	[South] B2/F Install Re-prop to East Basement Wall	01-Jun-20	05-Jun-20				
CC100400d	[South] B2/F Remove Strut Layer S4 East	06-Jun-20	20-Jun-20				
CC100400e	[South] B2/F Construct B2-B1 Basement Wall to Soffit of B1	15-Jun-20	07-Jul-20				
CC100400f	[South] B1/F Construct B1 East Beam & Slab	15-Jun-20	14-Jul-20				
CC100400g	[South] B1/F Remove Strut Layer S2 East	15-Jul-20	30-Jul-20				
CC100400h	[South] B1/F Remove Strut Layer S5 & S3 East	15-Jul-20	18-Aug-20				
CC100400i	[South] B1/F Construct B1-B1M East Columns & Walls to bottom of S1	22-Jul-20	11-Aug-20				
<b>South Basement - Staircases (GL M1-AA1 / 60-71)</b>							
CC103120	[South] B2 Construct Staircase S35 (GL Q1.1-Q1.1/63.1-63)	30-Jun-20	14-Jul-20				
CC103140	[South] B2-GF Construct Staircase S36 (GL P1-O1/64-63.1)	15-Jul-20	11-Aug-20				

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				Apr	May	Jun	Jul
				28	29	30	31
North Basement - North Area (GL B1-M1 / 59.1 - 69)							
CC101600	[North] B2/F Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	08-May-20	<div></div>			
CC101665	[North] B2/F Construct B2-B1 Columns (West)	07-Nov-19 A	08-May-20	<div></div>			
CC101675	[North] B2/F Construct B2-B1 Internal Walls	13-Jan-20 A	08-May-20	<div></div>			
CC101685	[North] B2/F Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	08-May-20	<div></div>			
CC101700	[North] B2/F Construct B2-B1 Perimeter Walls & Columns (East)	20-Jan-20 A	08-May-20	<div></div>			
CC101780	[North] B1/F Construct B1 Beam & Slab	13-Jan-20 A	09-May-20	<div></div>			
CC101800	[North] B1/F Remove Strut Layer S3 & S2	20-Apr-20 A	26-May-20	<div></div>			
CC101835	[North] B1/F Construct B1-G/F Columns	14-Apr-20 A	08-Jun-20	<div></div>			
CC101845	[North] B1/F Construct B1-G/F Internal Wall	25-May-20	16-Jun-20		<div></div>		
CC101855	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	04-Jun-20	24-Jun-20			<div></div>	
CC101865	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	12-Jun-20	04-Jul-20			<div></div>	
CC101870	[North] B1/F Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	20-Jun-20	13-Jul-20			<div></div>	
CC101900	[North] G/F Construct G/F Beam & Slab	06-Jun-20	03-Aug-20			<div></div>	
CC102000	[North] G/F Remove Strut Layer S1	24-Jul-20	27-Aug-20				<div></div>
North Basement - Area 6							
CC102430	[Area 6] B1M/F Construct B1M Beam & Slab	14-Jan-19 A	12-May-20	<div></div>			
CC102510	[Area 6] B1M/F Construct B1M- G/F Columns & Structural Walls	13-May-19 A	15-May-20	<div></div>			
North Basement - Staircases (GL B1-M1 / 59.1 - 69)							
CC103320	[North] B2-B1 Construct Staircase S40 (GL T1.1-S1/61-60)	11-May-20	30-May-20		<div></div>		
CC103340	[North] B2-GF Construct Staircase S44 (GL H1-G1/65.1-65)	01-Jun-20	29-Jun-20			<div></div>	
CC103360	[North] B2-GF Construct Staircase S38 (GL F1-E1/63.1-63)	30-Jun-20	28-Jul-20				<div></div>
CC103380	[North] B2-GF Construct Staircase S31 (GL M1-K1/60.1-59.1)	29-Jul-20	25-Aug-20				<div></div>
Cost Centre C3 - AET Protection							
Wall Beam WF							

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				Apr	May	Jun	Jul
				28	29	30	31
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	27-Mar-20 A	25-Apr-20 A				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	13-Apr-20 A	06-May-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	16-Apr-20 A	09-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	11-May-20	14-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	15-May-20	18-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	19-May-20	29-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	30-May-20	03-Jun-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	04-Jun-20	17-Jun-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	18-Jun-20	22-Jun-20				
CC300225a	WF: Stage 4.1 - Cast Topping	23-Jun-20	27-Jun-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	29-Jun-20	03-Jul-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	04-Jul-20	07-Jul-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	08-Jul-20	08-Jul-20				
CC300230	WF: Stage 6.1 Remove Temporary Infill & Extend Base Slab	09-Jul-20	10-Jul-20				
<b>Wall Beam WE</b>							
CC300295a	WE: Stage 1.1 - Install Sand Layer & Soffit Formwork	11-Jul-20	13-Jul-20				
CC300295b	WE: Stage 1.2 - Cast Extended Base Slab	14-Jul-20	17-Jul-20				
CC300295c	WE: Stage 1.3 - Cast Wall Stem	18-Jul-20	22-Jul-20				
CC300295d	WE: Stage 1.4 - Apply Temporary Stress	23-Jul-20	24-Jul-20				
CC300295e	WE: Stage 2.1 - Wash Out Sand Layer	25-Jul-20	25-Jul-20				
<b>Wall Beam W2</b>							
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	05-May-20				
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				

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				Apr	May	Jun	Jul
				28	29	30	31
CC300805a	W2: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20				
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20				
CC300810	W2: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20				
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20				
CC300820	W2: Stage 3.2 - Apply Pre-stress	08-Jul-20	11-Jul-20				
CC300825a	W2: Stage 4.1 - Cast Topping	13-Jul-20	16-Jul-20				
CC300825b	W2: Stage 4.2 - Apply Pre-stress	17-Jul-20	21-Jul-20				
CC300825d	W2: Stage 5.1 - Cast Column Monolithic Connection	22-Jul-20	24-Jul-20				
CC300825e	W2: Stage 5.2 - Pressure Grout at Temporary Bearing	25-Jul-20	25-Jul-20				
CC300830	W2: Stage 6.1 Remove Temporary Infill & Extend Base Slab	27-Jul-20	28-Jul-20				
<b>Wall Beam W1</b>							
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	29-Apr-20 A				
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	02-May-20	16-May-20				
CC300695d	W1: Stage 1.4 - Cast Wall Stem	18-May-20	23-May-20				
CC300700	W1: Stage 1.5 - Apply Pre-stress	25-May-20	28-May-20				
CC300705a	W1: Stage 2.1 - Washout Sand Layer	29-May-20	01-Jun-20				
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	02-Jun-20	12-Jun-20				
CC300710	W1: Stage 2.3 - Apply Pre-stress	13-Jun-20	17-Jun-20				
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	18-Jun-20	03-Jul-20				
CC300720	W1: Stage 3.2 - Apply Pre-stress	04-Jul-20	08-Jul-20				
CC300725a	W1: Stage 4.1 - Cast Topping	09-Jul-20	13-Jul-20				
CC300725b	W1: Stage 4.2 - Apply Pre-stress	14-Jul-20	17-Jul-20				
CC300725d	W1: Stage 5.1 - Cast Column Monolithic Connection	18-Jul-20	21-Jul-20				
CC300725e	W1: Stage 5.2 - Pressure Grout at Temporary Bearing	22-Jul-20	22-Jul-20				
CC300730	W1: Stage 6.1 Remove Temporary Infill & Extend Base Slab	23-Jul-20	24-Jul-20				

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				Apr	May	Jun	Jul
				28	29	30	31
Wall Beam WB							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	02-Jun-20	05-Jun-20			<div></div>	
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	06-Jun-20	10-Jun-20			<div></div>	
CC300600	WB: Stage 1.3 - Install Sand Layer & Soffit Formwork	11-Jun-20	15-Jun-20			<div></div>	
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	16-Jun-20	23-Jun-20			<div></div>	
CC300605b	W2: Stage 2.2 - Cast Wall Stem	24-Jun-20	03-Jul-20			<div></div>	
CC300610	W2: Stage 2.3 - Apply Pre-stress	04-Jul-20	08-Jul-20				<div></div>
CC300615a	WB: Stage 3.1 - Washout Sand Layer	09-Jul-20	10-Jul-20				<div></div>
CC300615b	WB: Stage 3.2 - Cast Side Section above ECM	11-Jul-20	20-Jul-20				<div></div>
CC300620	WB: Stage 3.3 - Apply Pre-stress	21-Jul-20	24-Jul-20				<div></div>
CC300625a	WB: Stage 4.1 - Cast Remaining Side Section	25-Jul-20	10-Aug-20				<div></div>
Wall Beam WC							
CC300495a	WC: Stage 1.1 - Install Temporary Bracing	11-Jul-20	15-Jul-20				<div></div>
CC300495b	WC: Stage 1.2 - Install Temporary Corbel & Bearing	16-Jul-20	20-Jul-20				<div></div>
CC300500	WC: Stage 1.3 - Install Sand Layer & Soffit Formwork	21-Jul-20	24-Jul-20				<div></div>
CC300505a	WC: Stage 2.1 - Cast Extended Base Slab	25-Jul-20	01-Aug-20				<div></div>
Wall Beam WD							
CC300395a	WD: Stage 1.1 - Install Temporary Bracing	11-Jul-20	15-Jul-20				<div></div>
CC300395b	WD: Stage 1.2 - Install Temporary Corbel & Bearing	16-Jul-20	20-Jul-20				<div></div>
CC300400	WD: Stage 1.3 - Install Sand Layer & Soffit Formwork	21-Jul-20	24-Jul-20				<div></div>
CC300405a	WD: Stage 2.1 - Cast Extended Base Slab	25-Jul-20	01-Aug-20				<div></div>
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							

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				Apr 28	May 29	Jun 30	Jul 31
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	16-May-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	18-May-20	06-Jun-20				
<b>MC30-Ch.150 to MC30-Ch.100</b>							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	08-Jun-20	29-Jun-20				
<b>MC30-Ch.100 to MC30-Ch.50</b>							
CD210535	MC30-Ch100-50: Maintenance Staircase	04-May-20	23-May-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	30-Jun-20	21-Jul-20				
<b>MC30-Ch.50 to MC30-Ch.00</b>							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	30-May-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	22-Jul-20	11-Aug-20				
<b>MC20-Ch.140 to MC20-Ch.100</b>							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	30-May-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	01-Jun-20	14-Jul-20				
<b>MC20-Ch.100 to MC20-Ch.50</b>							
CD210210	MC20-Ch100-50: Road Drainage (WL1.9 to WL1.4)	09-Jul-20	19-Aug-20				
<b>Cost Centre D2.2 Drainage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	16-May-20				
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	19-May-20	08-Jul-20				
<b>Cost Centre D2.3 Sewerage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
CD230180	MC20-Ch140-00: 450mm dia Sewer (F1.6 to F1.5) - 16m	06-Apr-20 A	14-Apr-20 A				
<b>Cost Centre E - Miscellaneous Works</b>							
<b>Cost Centre E2 - External Utilities</b>							
<b>Cost Centre E2.1 - External Utilities - Drainage</b>							

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

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**West Kowloon Cultural District Authority**  
**L1 Contract for Lyric Theatre Complex & Extended Basement**  
**Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2020**





Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr 28	May 29	Jun 30	Jul 31
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	02-May-20	29-May-20				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	30-May-20	12-Jun-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	13-Jun-20	27-Jun-20				
CE210420	N: Install 600mm dia Storm Drainage (DMH1.3 to SF1.1A) - 28m	09-Jul-20	07-Aug-20				
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	02-May-20	22-May-20				
<b>Cost Centre E2.2 - External Utilities - Water Works</b>							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	23-May-20	19-Jun-20				
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	23-May-20	19-Jun-20				
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	23-May-20	19-Jun-20				
<b>Cost Centre E3.1 - DCS Intake Cofferdam A Section 1</b>							
CE310240	Stage 1 Excavation Works	16-Apr-20 A	29-May-20				

 Remaining Work  
 Critical Remaining Work  
 Actual Work  
 Milestone

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West Kowloon Cultural District Authority  
 L1 Contract for Lyric Theatre Complex & Extended Basement  
 Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2020





**L2**



# Mark up Rolling Programme (as of 22 Apr 2020)

Work Item		2019												2020					
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
1	<u>Visual Mock Up</u>																		
	a) Material and shop drawing submission & approval																		
	b) Identify Location, Install VMU, Inspection/ Approval																		
2	PTMD and CPMD Compliance Review																		
3	<u>Major E&amp;M Submissions</u>																		
	a) Submission of CSD & CBWD LTC																		
4	<u>DfMA Development (MEP Module)</u>																		
	a) DfMA Development - LB2																		
	b) DfMA Development - LB1 and LB1M																		
5	<u>Main Contractor's Design Item</u>																		
	a) Façade shop drawings submission/ resubmission																		
	b) Stage Lighting Design Coordination																		
	c) AV Design Coordination																		
	d) Stage Machinery Design Coordination																		
6	MT Steel Truss Shop Drawings Submission and Approval																		
7	<u>LTC Construction</u>																		
	VIS Installation																		
	B2 Construction																		
	B2U/F and B1L/F Construction																		
	B1 Construction																		
	B1M Construction																		
	L00 Construction																		
8	<u>Extended Basement</u>																		
	Builder's Works in Extended Basement (South)																		
	BS Installation (South B2)																		
	Builder's Works in Extended Basement (North)																		
	BS Installation (North B2)																		
9	<u>DCS Cofferdam A</u>																		
	DCS Cofferdam A - Section 1																		
	DCS Cofferdam A - Section 2																		
10	<u>Remaining Works for M+ Promenade</u>																		
11	<u>Modification to Existing Pump Cell</u>																		
	Reprovision of Sea Water Pump Cell																		
	Modification of Extg Pump Cell, & Connection to New Pump Cell																		

## Note

1. **VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
2. **MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
3. **DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077, those are resolved with impact.  
L1 CAI-079, L2 CAI-057 and L2 CAI-100 are under co-ordination
4. **Façade:** Delay due to unfrozen design and design changes.
5. **DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.